

# WE ARE CALLED

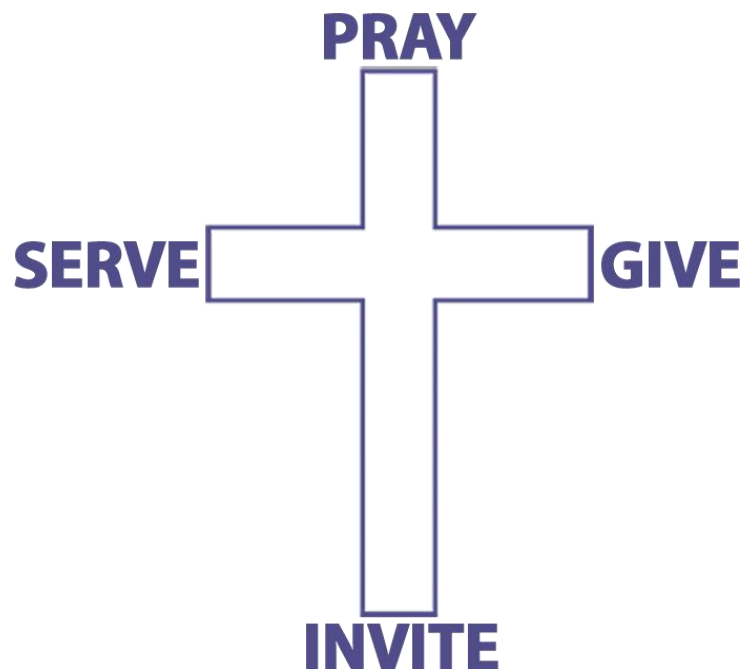
Resurrection Parish 2016 Annual Report



The theme of the 2016 Annual Report is based on our Christian responsibility to  
**“Evangelize”**.

As Christians in a free world *We Are Called* to live and share the *Good News*.

We exist to fulfill the Great Commission of Christ –  
**Go, and make disciples.**



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## MESSAGE FROM PASTOR



“Go, therefore, and make disciples of all nations, baptizing them in the name of the Father, and of the Son, and of the Holy Spirit, teaching them to observe all that I have commanded you. And behold, I am with you always, until the end of the age.”

(Matthew 28:19-20)

This is the great commission – given to the apostles and to you and I. We are chosen and sent out by Christ Himself – to bring His Good News to all the world. Our parish of Resurrection is an amazing faith filled parish – with so many committed Christians. Sometimes, we can feel we are inadequate to do all that Christ asks of us, but when we rely on His grace and trust in His Holy Spirit, we will, together with the Lord, do great things for Him.

I sincerely thank the staff I minister with here at the parish. Their commitment and their dedication enable me to spend more time doing what I was ordained to do. My great thanks also goes out to all who serve on pastoral and finance councils, those dedicated to the Knights of Columbus and the CWL, our ministers for the liturgical celebrations, and all who assist in front of and behind the scenes in any way. Together, we offer our gifts to the Lord so that His Kingdom can grow.

I pray the Lord’s blessings be upon our parish family – and upon each of our families, wherever they may be. A special blessing be upon those members in our families who struggle in their faith. May the Lord, through you and I, shine His light and love upon them and may we go forth and carry on the Lord’s commission.

Yours in Christ,

A handwritten signature in black ink that reads "Father Steve".

Father Steve  
Pastor

## MESSAGE FROM COUNCILS



As chairs of Finance and Pastoral Councils we wish to express our gratefulness to our Priests, Father Steve and Father Ferdinand, all council, committee members and volunteers, and our office staff for contributing their talents to the body of Christ and kindling the Holy Spirit in our beloved Parish.

Our Parish mission is for us to grow individually and collectively as followers and disciples of Christ. This is to better prepare us to evangelise in order to fulfill St. Peter's encouragement to us that we be "ready always to satisfy everyone that asketh you a reason of that hope which is in you".

In 2016, we all experienced the grace of the extraordinary "Year of Mercy" and we need to interweave this experience into the fabric of each of our hearts. Pope Francis, in his wisdom, has given us the year of mercy, the year before the 100th anniversary of Fatima. As Pope Francis will be journeying to Fatima for this anniversary, we should all reflect on our Blessed Mother Mary's message of prayer, penance and peace. We have much to be thankful for, despite our challenges. We live in a country of peace and prosperity based upon Christian values which requires us to remain vigilant in defending. We wish the blessings and grace of the Most Holy Trinity be with you all in 2017.

Greg Vogelsang,  
Finance Council

Dean Vey,  
Pastoral Council

## PARISH PROFILE

Resurrection Parish is a large Roman Catholic parish in Windsor Park which is in the southeast corner of Regina, Saskatchewan. While we are 17 years old, we are still the newest parish in the city.

We exist to fulfill the Great Commission of Christ – Go, and make disciples.

Resurrection Parish celebrates Sunday and weekday Masses and other liturgies, provides faith formation and Sacrament preparation, offers fellowship, outreach and evangelization opportunities.

### Core Values

Our parishioners and staff embrace our core values:

WELCOMING, INVITING, CLEAR and COMMITTED

As a parish, there are four habits we want to instill in our members:

PRAY always;

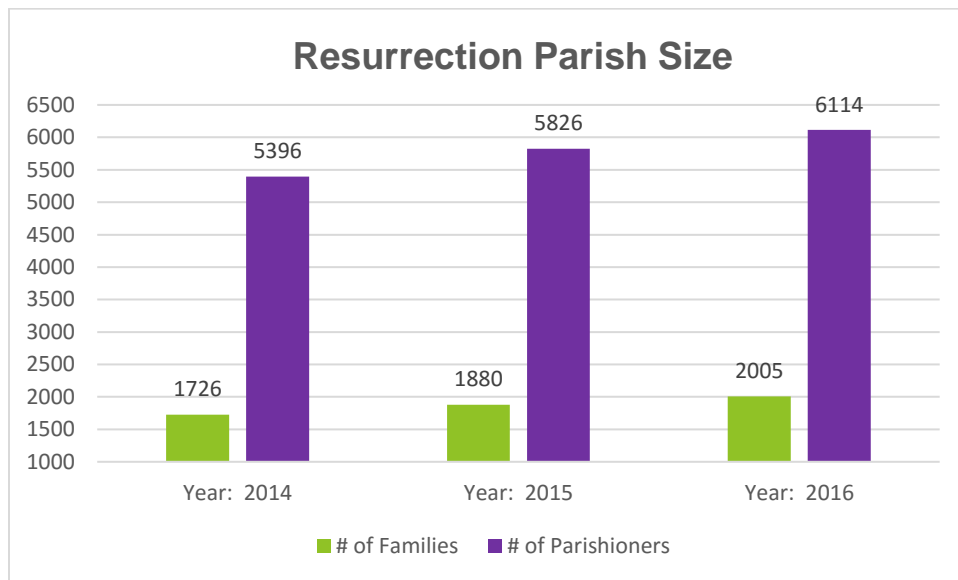
SERVE in a parish ministry or missionary outreach;

GIVE generously, and

INVITE others to join in your journey.

## Parishioner Summary

The parish has shown consistent growth since 2012, seeing 288 new parishioners welcomed in 2016. A vibrant host of bible studies, youth programs, fellowship and community events, as well as an inspirational leadership team have all contributed to the sustained growth.



## Faith Formation, Christian Service and Evangelization

Despite our size, Resurrection Parish strives to be a family. We are prepared to grow that family for as long as God wills – through welcome acceptance of seekers from any area; from the numbers of immigrants and refugees; from all those who are hurting and need a listening ear and a helping hand.

Parishioners provide ministry in all areas of the Parish, with support of the Parish's Priests and employees. Staff are engaged for the purpose of enlisting, training and empowering parishioners to fully live out the ways *We Are Called* by Christ.

Join us. You will always be welcome.



I became a member of Resurrection Parish in 2011 after completing RCIA and being confirmed at the Easter Vigil. Although I was baptised Catholic as a baby, my real journey began in the fall of 2009 because two parishioners lead the Alpha course, my best friend invited me to come and see, and parishioners decided to attend even when they weren't sure why they should, many having attended previous Alpha courses.

Through Alpha and the grace of the Holy Spirit I came to understand that God is real, He loves me, will always be present in my life and all I need to do is ask deepen my relationship with Him. I also learned that God has always been waiting for me, and when I opened the door to let Him in, my world was set on fire. A fire which spread from me to my immediate family and beyond. Further reflection has confirmed that God has always been "hanging around" ... in the middle of turmoil He was the unexplained calm and support that I couldn't understand.

Building a relationship with God takes active participation and support. Resurrection Parish has and continues to give me endless opportunities from teaching me more about my faith and how to live it, to putting those teachings into action. These opportunities wouldn't be possible without the parishioners who also attend or volunteer to lead.

Choosing to build a relationship with God may be one of the best life choices I have ever made. If you ever wonder about getting involved or sharing your faith, I'd say stop wondering and get busy ... someone like me is waiting for you to introduce all the God has to offer. We are all part of God's plan.

- Danica Love



*“For where two or three gather in my name, there am I with them.”*  
Matthew 18:20

The first of the four *Faith Habits* we want to instill in the Resurrection Community is **Prayer**. As Catholic Christians, our ultimate prayer is the Mass. Prayer fundamentally is our communication with God and it is the way we maintain the relationship he wants to have with us, his children. Prayer can be reciting the traditional petitions or it can be as simple as talking to God as you are jogging in the park, sitting quietly in your car, or folding the laundry.

Resurrection Parish supports prayer in many different ways.

### Celebration of Mass

Approximately 1500 people attend Resurrection Parish’s three weekend Masses (two Masses per weekend in July and August). Every week we celebrate weekday Mass approximately four times, either in the morning or evening. This means that we offer the sustaining Bread of Life at least 350 times throughout the year. Of course, none of this would be possible without the help of our wonderful Liturgy Committee. The Liturgy Committee is made up of the trainers (or representatives) of all of the ministries that are needed during the weekend Masses. They meet once a month to ensure clear communication with each other and discuss ways to make the weekend Mass celebrations welcoming and inviting to everyone.

### Other Liturgical Celebrations

Of special note are the Mass celebrations associated with Lent, and the Rite of Christian Initiation of Adults (RCIA). While this group meets throughout the year to pray and learn about their faith, the celebration of the Easter Triduum (Holy Thursday, Good Friday and Easter Vigil) marks a special date on the Catholic Church calendar as this group of individuals is welcomed into the church community and the Parish truly celebrates the Resurrection of Jesus Christ. Resurrection celebrates the Triduum with approximately 4,500 people attending over the 3 ½ days of celebrations.

## TO PRAY

Special weekday Masses and liturgies are held throughout the year for Resurrection Parish's associated elementary schools as well as for Miller Comprehensive High School and Dr. Martin Leboldus High School. Of special note are:

- 400-600 faithful attended the Grade 8 Farewell celebrations for each of the three elementary schools in June;
- 600-800 students, teachers, family, and parishioners attended each of the High School Grad Masses for Miller, LeBoldus, and Riffel in June;
- 1000 people attended the staff opening Mass for the Reginal Catholic School Division in August;
- Just over 800 students, teachers, and parishioners attended the three elementary schools opening Mass in September; and
- We welcomed approximately 2700 people to our Christmas Eve and Christmas Day Masses.

During the school year, various individual classes also attend Liturgies and Masses during the week.

## Prayer Groups

Under the guidance of the Ministry of Care Committee, Resurrection parishioners host a number of different prayer groups as follows:

- Our *Prayer Chain Ministry* is very active with a number of caring people spending time daily praying for the needs of others.
- The *Prayer Shawl Ministry* knits or crochets prayer shawls that are blessed and then distributed to the homebound, bereaved, and those suffering from illness.
- The *Communion Ministry* provides Communion and prayers with the sick, housebound, and to those in nursing homes.

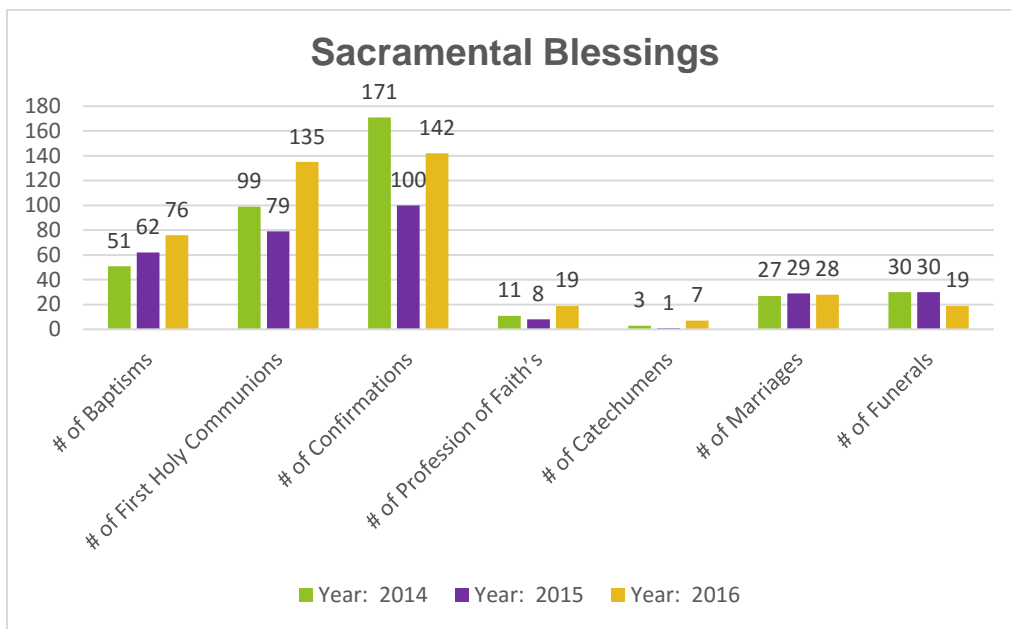


## TO PRAY

- The *Bereavement Ministry* provide support and compassion to families who have lost a loved one. Initial contact is made by attending the funeral; sending condolence and mass cards. Next of kin are contacted and visited as needed. In 2016 we hosted bereavement support sessions Monday evenings from Nov. 7 to Dec. 12 with 12 people taking part.

These formal Ministries were supported through an education day and a Ministry of Care Retreat. Ministry of Care ministers were involved in All Soul's Day and World Day of the Sick Masses.

## Ministry



Through the sacramental journey several families have expressed their excitement about the opportunity to delve deeper into their faith and as a result have started attending weekly mass.

Baptism sessions have been full to capacity (20) and has precipitated the need to offer alternative times to accommodate the growing number of young families in our parish. This is all great news!



Resurrection Parish, our extended faith family.

We have been here since the beginning with our family of three children, stacking chairs in the gym to being part of this beautiful church today. Faith is important to our family. Attending Mass on Sunday was an expectation not an option. Giving our children, and now our grandchildren, the gift of faith is important to us.

We have lead by example by not only attending Mass every Sunday but freely giving of our time and talents. The feeling we get seeing our family grow in faith and the sense of pride as our parish grows is overwhelming. From ushers to greeters, being part of Mass is our pleasure. Active in the CWL and Knights of Columbus is a big part of feeling like an active member of the church, you

get to feel like part of a community from bartending and food preparation whether you are a Knight or a CWL it can be very rewarding. There is nothing like flipping pancakes with your fellow Knights or feeding the church membership at fall supper. Bernie has been the Membership Director of the Knights taking great pride as enrollment grows, his greatest accomplishment has been signing up his grandsons as they come of age.

Today when our family attends Mass we are a group of 17 strong, happily taking up an entire pew. Our pride swells as our faith grows.

- Bernie and Delia Matsalla

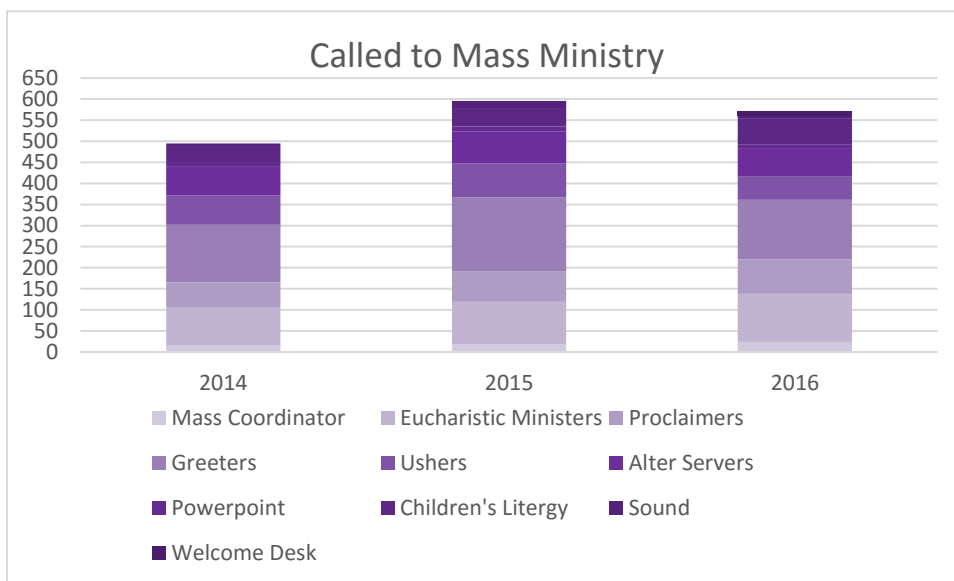
## TO SERVE

*“As each has received a gift, use it to serve one another, as good stewards of God’s varied grace.”* 1 Peter 4:10

**Service** is the second *Faith Habit* we want to develop in our Faith Community at Resurrection Parish. Through the nature of our baptism **we are called** to serve one another on earth as Christ showed us. Serving in a ministry (volunteering) is essential to grow as a follower of Jesus Christ. As a parish, if we are to make an impact on our community and world, we need people who are committed to giving their time in service – within and outside of the parish.

Resurrection Parish has an active and generous parishioner base. Parishioners freely share their time and talents. Our parishioners are becoming more committed to engagement in service to others.

Individual parishioners are given the opportunity to sign up for ministries that are necessary for the weekend Masses. Our Mass Ministry process has been significantly improved with the introduction of the Ministry Scheduler Pro (app or web based). This technology allows for notifications and substitutions of various ministers in a self-serve format.



Outside of directly being involved in our Mass Ministry, there are a number of ways that parishioners served Jesus in 2016.

### **Parish Councils and Sub Committees**

The Finance and Pastoral Councils at Resurrection Parish act as the right arm of the Priest. Together with staff, Councils' provide oversight of all aspects of the Church.

For example, through Pastoral Council subcommittees, parishioners:

- are involved in all aspects of liturgy;
- provide outreach services to the sick and homebound;
- participate in faith formation;
- assist in the delivery of all youth programming;
- coordinate all pro-life activities and events; and,
- communicate with brothers and sisters in other Christian denominations.

Through Finance Council subcommittees, parishioners:

- ensure stewardship of Parish finances;
- actively maintain the buildings and grounds of the Parish including the church, hall and flex space, meeting rooms and foyer;
- lead in various fundraising efforts; and,
- coordinate a host of parishioners to serve at weddings, funerals and pastoral functions catered by the Parish.

## TO SERVE

In 2016, both Councils had vacancies in Stewardship. Pastoral Council saw vacancies continue in Communications/ Public Relations and Ecumenism.

### 2016 Pastoral Council



*Dean Vey (Chair), Arlene Kuntz (Liturgy Co-Chair), Barb Moser (Recording Secretary), D'Arcy Brischuk (Youth Chair), Marjorie Ingjaldson (Vice-Chair), Jocelyn LeBlond (Social Justice Co-Chair), Lila Giesinger (CWL Rep), Jason Trehas (Knights of Columbus Rep)*

*Missing: Joanne Flegel (Ministry of Care Chair), Joseph Paul (Spiritual Development Chair), Sherry Grey (Liturgy Co-Chair), Angie Schmalz (Social Justice Co-Chair), Marg Engel (Reverence for Life)*

### 2016 Finance Council

*Back Row L-R: Greg Vogelsang, Chair; Jason Trehas, Building & Grounds; Garrett Vey, Vice Chair*

*Front Row L-R: Gay Patrick, Past Co-Chair; Carrie Osika, Hall & Catering; Anne Collins, Recording Secretary; Shirley Carter, Fundraising; Bernie Godin, Member at Large*

*Missing: Adynea Russell, Past Co-Chair; Lindsay Folk, Finance Administrator; Leeann Debert; Member at Large*



## Youth Ministry

Sixteen individuals were called to minister with youth. They generously offered over 130 hours of their time in 2016 to support the various aspects of Kids Alive, Jump3, and Higher. This ranged from helping to plan and coordinate each of these programs to serving snack. With the introduction of small groups to Jump3 and Higher, an increased number of volunteers were needed to facilitate the small groups.

Vacation Bible School (VBS) relies on a number of volunteers to help with everything from planning the program, to preparing and serving snack, to running the stations. Volunteers turned the hall into a cave full of colour and friends, and lead their crew of participants to the stations. In total, we had approximately 60 volunteers donated over 100 hours to make Cave Quest VBS a memorable experience for all.

## Office and Program Administration

The Parish Office saw some change in 2016 and by the end of the year we had 2 full time priests, 5 full time staff and 4 part-time staff. Additional support from parishioners for office and program admin included folding bulletins, performing building and grounds maintenance, audio and visual wiring and operation, decorating, setting up tables and chairs, and some data entry. Support was also received from Jean Vanier School students each month.



*Left to Right Back: Tom Kuntz, Fr. Stephen Bill, Lori Babyak, Fr. Ferdinand Eusebio, Javier Bravo  
Left to Right Front: Terry Harty, Tashia Toupin, Karen Vey, Lauren Van Vliet, Lisa Polk*



### Community Service

The Catholic Women's League (CWL) and Knights of Columbus are very active at Resurrection Parish. Their presence is seen on Councils, at Sunday Mass, and at a variety of Parish events. The CWL hosts all funeral lunches and leads several fundraisers in the Parish including the annual bazaar. They have 130 members at this time, with an average monthly meeting attendance of approximately 30. Their ministry is focused on prayer and serving both in the parish community and the broader local community. The Knights have a strong membership with 192 men answering the call in 2016. The Knights are always ready to lend a hand whether it is at the Parish Golf tournament or working at a function in the hall.

The Social Justice Committee coordinated a Christmas hamper collection and delivery for approximately 75 families in December. Over \$13,000 worth of food and household goods were collected through the generosity of Resurrection Parish and several of our school communities. Parishioners offer their time the first Saturday morning of each month to volunteer at the Marian Centre. There are many families who prepared and delivered meals to the Habitat for Humanity builders on Saturdays throughout 2016.

### Sacramental Preparation

A number of our parishioners are called to assist with Sacramental Preparation. This may be anything from assisting with Baptism's to being a sponsor for someone journeying through the RCIA program. In total, we have 90 faithful ensuring that the sacramental experience received by the candidates promotes a lifetime of faithfulness and good works.



Last Easter is one we will not soon forget. Let us rewind, we both had positive Christian experiences and upbringings outside of the Catholic faith. One thing we are thankful for are parents and mentors who encourage us to ask tough questions, to seek out the answers, and then to live out that truth! As a young married couple trying to establish ourselves in the world and to live our Christian life the best way we could, we felt obliged to ask questions about Church. The Church was important to Jesus so we thought it should be important for us. We can say that we have read lots, sought out Church history, challenged consistency of ideas, spoken with as many people as would listen, and most importantly prayed immensely for guidance in this area. All in all, it landed us on the doorstep of a Catholic Church. Resurrection Parish was the first parish we visited in Regina and it was evident to us that the ministries and the people we met were seeking the mission of Jesus, which only strengthened our desire to join the faith. Since receiving the sacraments of First Communion and Confirmation, we have joined the Higher leadership team and continue to be amazed by the wonderful people we have met here at our parish.

- Marshall & Jen Siemens

## TO INVITE

*“Now those who were scattered went from place to place, proclaiming the word. Philip went down to the city of Samaria and proclaimed the Messiah to them. The crowds with one accord listened eagerly to what was said by Philip, hearing and seeing the signs that he did....But when they they believed Philip, who was proclaiming the good news about the kingdom of God and the name of Jesus Christ, they were baptized, both men and women.”*

*Acts 8:4-6,12*

The third *Faith Habit* we are called to develop is a longing and need to **Invite**. Jesus told the apostles to go and make disciples. When we share our faith with others we are helping the Church grow and we are growing as well. Faith grows when it is shared. It is not meant to be kept to ourselves, a secret that no one should know about. Sharing our faith with our families, our friends, our coworkers, and our social circles helps us live out our role as disciples and build our Church.

The Welcome and Information Desk that was started in 2015 is a perfect example of inviting and welcoming. This initiative has had very positive feedback and almost every weekend we are receiving new parishioner registrations at the desk. People who would likely not take the time to register or ask questions if having to make a return trip to the office during “business hours” are comfortable speaking with one of the many ministers who tend to this station.

To further develop our skills in this *Faith Habit*, Resurrection Parish held a “Welcoming the Stranger” retreat in May 2016. This event was attended by approximately 40 people who explored ways to be welcoming to everyone. Simple ideas were discussed about how we could grow further as a Christian and Christian Community, with the first step being a simple invitation to begin talking about our faith with others.

### Youth Ministry

In 2016, we had over 900 participants (cumulative number of attendance at each event) in our youth programs, including Higher, Jump3, Kids Alive and Vacation Bible School.

Higher is a ministry for students in grade 9-12, which welcomed over 150 participants. Jump3, a ministry for students in grades 6-8, was our fastest growing program, growing from approximately five students who attended regularly in May 2016 to an average of 20 students reularly attending in Fall 2016. In total we had over 160 participants.

In Fall 2016, small groups were part of the regular programming at both Higher and Jump3. Students met with adult volunteers during each meeting for discussion related to the topic of the evening. The consistency in small groups invited students to build faith-based friendships with their peers and role models in the faith.

Kids Alive, a ministry for children in kindergarten to grade 5, grew in 2016, and welcomed over 200 participants. Many of these children were new to the Kids Alive program. Vacation Bible School (VBS), also for children in kindergarten to grade five, had approximately 100 children attend Cave Quest VBS for four days of music, fun and adventure.



We love coming to the church to help.

We love to help with anything at Mass except for reading, we would not be comfortable with that!

We are altar servers, greeters, operate the powerpoint and we have helped serve coffee and cookies after Mass.

We would come to Mass even if our family wasn't able to come.

- Kansi and Somto Chukwujekwu

## TO GIVE

*“All who believed were together and had all things in common; they would sell their property and possessions and divide them among all according to each one’s need...And every day the Lord added to their number those who were being saved.”*

Acts 2:44-45, 47

**To Give** is the final *Faith Habit* we want Resurrection Parishioners to develop. No one likes to talk about money, but the reality is in order to maintain the facilities we have and offer the ministry programs we offer, funds are required. Early Christians lived communally ensuring all had what they needed. Isn’t that beautiful – “all had what they needed”. We know that in today’s world there are inequities and not everyone has what they need.

We are called to share what we have been so generously blessed with and perhaps consider your giving in the following ways:

- Planned – intentionally designating money in your budget to give
- Priority – giving to God first before other expenses
- Percentage – giving a percentage and not a dollar amount
- Progressive – reviewing and increasing your giving regularly

Recognizing that there are times in life when we will have more to share and times when we will have less to share. It is worth the time to reflect on this habit and see if you are moved to do something differently.

Resurrection Parishioners and visitors continue to be generous in giving their time, talents and treasures. We are happy to announce that at the end of 2016, the Parish mortgage sits at 24.8% of the Parish land and building holdings. That is a significant accomplishment.

The number of donors in 2016: 1231 (61.4% of those registered gave in 2016)

The number of donors who gave via pre-authorized credit card or debit: 273 (22.18% of donors)

## Financial Summary

In 2016, the Parish annual operating revenues were \$1.2M. The Sunday Mass collection is expected to continue to be Resurrection's primary source of revenue accounting for 70% of the Parish's overall income. The detailed breakdown is shown on the following page.

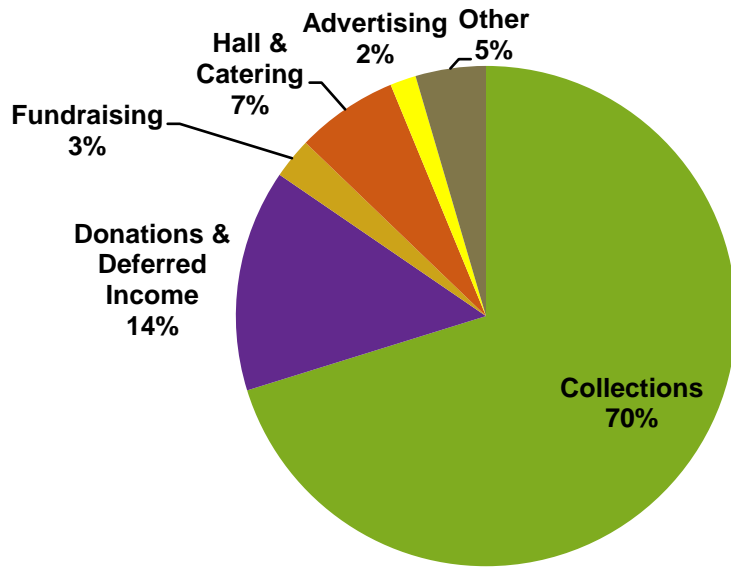
In recent years, hall and kitchen revenue has gradually declined as the facility is now almost fully utilized for pastoral functions and by other Catholic groups. Pastoral functions are funded through parishioner collections and donations while other Catholic groups are hosted on a cost recovery basis. Fundraising in 2016 was lessened as capital pressures on the church have decreased. The reduction in hall and catering revenue and reduced fundraising efforts have been offset by an increase in parishioner donations and collections, with 2016 seeing a \$95,000 increase over 2015. This speaks to the parishioners' acceptance that GIVING is part of our faith. With a growing parishioner base and a focus on serving the needs in our parish community, it is important that parishioners' generosity continues in future years.

On the expenditure side, approximately one-quarter of the \$1.2M is for pastoral activities and one-quarter is for capital purposes leaving half for operations and administration. The detailed breakdown is shown on the following page. Although the percentage of spending by major category has shifted somewhat in 2016, total spending is on par with 2015, with no upward trend overall. The most notable shift is the Liturgy category with a 4% increase versus 2015, primarily due to the addition of an Assistant Pastor in 2016.

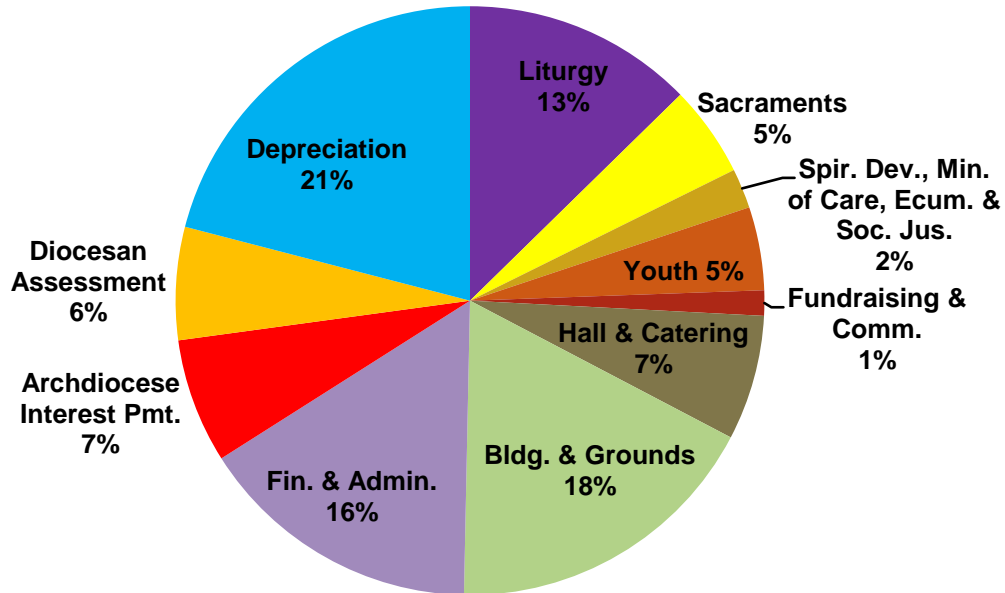
In summary, Resurrection Parish ended 2016 very close to a break-even position, with a small deficit of approximately \$6,800 and an ending cash position of approximately \$600,000. These outcomes indicate prudent efforts to manage programs, meet the spiritual needs of parishioners and prioritize operational requirements in light of a growing and vibrant parish community.

# FINANCIAL SUMMARY

## Parish Revenue Summary, 2016



## Parish Expenditures Summary, 2016





## MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL STATEMENTS

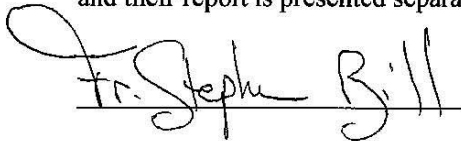
The accompanying financial statements of The Roman Catholic Parish of the Resurrection have been prepared by the Organization's management in accordance with Canadian accounting standards for not-for-profit organizations and necessarily include some amounts based on informed judgement and management estimates.

To assist management in fulfilling its responsibilities, a system of internal controls has been established to provide reasonable assurance that the financial statements are accurate and reliable and that assets are safeguarded.

The Finance Council is responsible for reviewing the annual financial statements and meeting with management and external auditors on matters relating to the financial reporting process and the Organization's system of controls.

The Finance Council has reviewed and approved these financial statements.

These financial statements have been examined by the independent auditors, Virtus Group LLP, and their report is presented separately.



Pastor



Finance Council Vice Chair

## INDEPENDENT AUDITORS' REPORT



To the Members,  
The Roman Catholic Parish of the Resurrection

We have audited the accompanying financial statements of The Roman Catholic Parish of the Resurrection which comprise the statement of financial position as at December 31, 2016 and the statements of operations, cumulative surplus and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditors' Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those assessments, the auditor considers internal control relevant to the Organization's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

### *Basis for Qualified Opinion*

In common with many non-profit organizations, The Roman Catholic Parish of the Resurrection derives revenues from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of revenue was limited to accounting for amounts recorded in the records of the Organization. As a result, we were not able to determine whether any adjustments might be necessary in respect of revenue, assets, liabilities or cumulative surplus.

### *Qualified Opinion*

In our opinion, except for the effect of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of revenues as referred to in the preceding paragraph, these financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2016 and the results of its operations and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

March 2, 2017  
Regina, Saskatchewan

VIRTUS GROUP LLP  
Chartered Professional Accountants

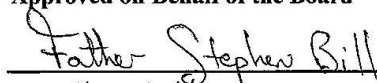
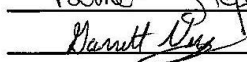
# FINANCIAL STATEMENTS

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT DECEMBER 31, 2016**  
**with comparative figures for 2015**

	<b>ASSETS</b>		<b>2016</b>	<b>2015</b>
	<b>Operating Fund</b>	<b>Capital Fund</b>		
<b>Current Assets</b>				
Cash & cash equivalents (Note 3)	\$ 592,212	\$ -	\$ 592,212	\$ 702,331
Accounts receivable	2,091	-	2,091	-
GST receivable	13,659	-	13,659	7,156
Interfund balance	(278,763)	278,763	-	-
Prepaid expenses	19,365	-	19,365	35,664
	<u>348,564</u>	<u>278,763</u>	<u>627,327</u>	<u>745,151</u>
<b>Tangible capital assets (Note 4)</b>	<u>-</u>	<u>6,446,292</u>	<u>6,446,292</u>	<u>6,647,669</u>
	<u>\$ 348,564</u>	<u>\$ 6,725,055</u>	<u>\$ 7,073,619</u>	<u>\$ 7,392,820</u>
	<b>LIABILITIES</b>			
<b>Current liabilities</b>				
Accounts payable and accrued liabilities	\$ 100,605	\$ -	\$ 100,605	\$ 51,957
Government remittances payable	8,085	-	8,085	7,625
Current portion of long term debt (Note 6)	-	82,886	82,886	255,040
	<u>108,690</u>	<u>82,886</u>	<u>191,576</u>	<u>314,622</u>
<b>Long-term liabilities</b>				
Deferred revenue (Note 5)	17,422	2,200,153	2,217,575	2,323,990
Long term debt (Note 6)	-	1,947,914	1,947,914	2,030,798
	<u>17,422</u>	<u>4,148,067</u>	<u>4,165,489</u>	<u>4,354,788</u>
	<u>126,112</u>	<u>4,230,953</u>	<u>4,357,065</u>	<u>4,669,410</u>
	<b>NET ASSETS</b>			
Investment in tangible capital assets	-	2,494,102	2,494,102	2,449,126
Cumulative surplus	222,452	-	222,452	274,284
	<u>222,452</u>	<u>2,494,102</u>	<u>2,716,554</u>	<u>2,723,410</u>
	<u>\$ 348,564</u>	<u>\$ 6,725,055</u>	<u>\$ 7,073,619</u>	<u>\$ 7,392,820</u>

See accompanying notes

Approved on Behalf of the Board

	Director
	Director

# FINANCIAL STATEMENTS

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
STATEMENT OF OPERATIONS AND CUMULATIVE SURPLUS  
FOR THE YEAR ENDED DECEMBER 31, 2016  
(with comparative figures for 2015)**

	Operating Fund	Capital Fund	2016	2015
<b>Revenue</b>				
Ordinary collections	\$ 628,221	\$ 231,965	\$ 860,186	\$ 755,118
Donations	63,836	19,100	82,936	94,599
Fundraising	4,313	27,949	32,262	80,553
Hall income	40,876	39,874	80,750	122,402
Advertising income	20,551	-	20,551	-
Deferred income	1,707	91,245	92,952	94,507
Other income	33,935	21,777	55,712	43,057
Loss on disposal of assets	-	(451)	(451)	-
	<u>793,439</u>	<u>431,459</u>	<u>1,224,898</u>	<u>1,190,236</u>
<b>Expenses</b>				
Wages, benefits, & contracts	512,004	2,697	514,701	371,903
Materials, supplies, & services	130,639	14,597	145,236	213,937
General & administration	-	-	-	7,055
Travel & vehicle	4,489	-	4,489	13,556
Diocesan assessment	75,760	-	75,760	65,767
Repairs & maintenance	14,854	25,183	40,037	19,933
Utilities	57,195	-	57,195	61,357
Insurance, fees, rent & taxes	50,330	-	50,330	43,518
Amortization of tangible capital assets	-	260,325	260,325	263,697
	<u>845,271</u>	<u>302,802</u>	<u>1,148,073</u>	<u>1,060,723</u>
<b>Surplus (deficit) before interest costs</b>	(51,832)	128,657	76,825	129,513
Interest costs	-	83,681	83,681	93,544
<b>Surplus (deficit) for the year</b>	(51,832)	44,976	(6,856)	35,969
<b>Cumulative Surplus, beginning of year</b>	274,284	2,449,126	2,723,410	2,687,441
<b>Cumulative Surplus, end of year</b>	<u>\$ 222,452</u>	<u>\$ 2,494,102</u>	<u>\$ 2,716,554</u>	<u>\$ 2,723,410</u>

See accompanying notes

# FINANCIAL STATEMENTS

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED DECEMBER 31, 2016  
(with comparative figures for 2015)

	2016	2015
<b>Operating activities</b>		
Surplus (Deficit) for the year	\$ (6,856)	\$ 35,969
Items not involving an outlay (receipt) of cash:		
Loss on Capital Assets	451	-
Amortization	260,325	263,697
	<u>253,920</u>	<u>299,666</u>
Net change in non-cash working capital balances:		
Accounts receivable	(2,091)	-
GST receivable	(6,503)	113,605
Prepaid expenses	16,299	(14,860)
Accounts payable	48,648	(85,683)
Government remittance payable	460	1,158
Cash used in operating activities	<u>310,733</u>	<u>313,886</u>
<b>Investing activities</b>		
Acquisition of tangible capital assets	(59,400)	(71,660)
Cash used in investing activities	<u>(59,400)</u>	<u>(71,660)</u>
<b>Financing activities</b>		
Repayment of long term debt	(255,040)	(99,052)
Increase (decrease) in deferred revenue	(106,412)	31,849
Proceeds from long term debt	-	-
Cash used in investing activities	<u>(361,452)</u>	<u>(67,203)</u>
<b>Increase (decrease) in cash</b>	<b>(110,119)</b>	<b>175,023</b>
<b>Cash position, beginning of year</b>	<b>702,331</b>	<b>527,308</b>
<b>Cash position, end of year</b>	<b>\$ 592,212</b>	<b>\$ 702,331</b>

See accompanying notes

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2016**

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**1. Status and nature of activities**

The purpose of The Roman Catholic Parish of the Resurrection (the Organization) is to guide and nurture the spiritual growth of its faithful through worship and education and to seek out and serve the lost.

The Roman Catholic Parish of the Resurrection was decreed by the Archbishop of Regina on August 31, 2000. As a registered charitable foundation under Section 149 (1) of the income tax act, no income taxes are payable on the reported income of such operations.

**2. Summary of significant accounting policies**

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations which required management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. These estimates are reviewed periodically, and, as adjustments become necessary, they are reported in earnings in the period in which they become known. The financial statements reflect the following policies:

**Cash and cash equivalents**

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less.

**Fund accounting**

The Organization follows the deferral method of accounting for contributions. The operating fund reports the assets, liabilities, revenues and expenses related to program delivery and administrative activities. The capital fund reports the assets, liabilities, revenues and expenses related to tangible capital assets and the building campaign.

**Financial instruments - recognition and measurement**

Financial assets and financial liabilities are recorded on the statement of financial position when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are required to be recognized at fair value upon initial recognition, except for certain related party transactions. Measurement in subsequent periods of equity instruments is at fair value. All other financial assets and financial liabilities are subsequently measured at amortized cost adjusted by transaction costs, which are amortized over the expected life of the instrument.

Fair value is the amount at which a financial instrument could be exchanged at arm's length between willing, unrelated parties in an open market. Changes in fair values of financial assets and financial liabilities measured at fair value are recognized in excess of revenues over expenses.

When there is an indication of impairment and such impairment is determined to have occurred, the carrying amount of financial assets measured at amortized cost is reduced to the greater of the discounted cash flows expected or the proceeds that could be realized from sale of the financial asset. Such impairments can be subsequently reversed if the value subsequently improves.

**Tangible capital assets**

Capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution.

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**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2016**

**2. Summary of significant accounting policies (cont'd)**

Amortization is provided using the declining balance method over the estimated useful lives of the asset as follows:

Building	4%
Church furniture and equipment	10%
Computer equipment	20%
Condominium	4%
Hall and meeting rooms equipment	20%
Kitchen furniture and equipment	20%
Office furniture and equipment	20%
Rectory furniture and equipment	10%
Yard equipment	20%

Revenue recognition

Restricted contributions relating to tangible capital assets are deferred and recognized into revenue on the same basis as the related assets are amortized. Other restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or as a receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Interest is recognized as earned.

Contributions of materials and services

Contributions of materials and services are recognized both as contributions and expenses in the statement of revenue and cumulative surplus when a fair value can be reasonably estimated and when the materials and services are used in the normal course of the Organization's operations and would otherwise have been purchased.

Volunteers

Volunteers contribute many hours to assist The Roman Catholic Parish of the Resurrection in carrying out its activities. Because of the difficulty of determining the fair value of their contributions, these services are not reported in the financial statements.

**3. Cash and cash equivalents**

	<u>2016</u>	<u>2015</u>
<b>Cash</b>		
Canadian accounts	\$ 131,586	\$ 202,167
<b>Short term investments</b>		
Archdiocesan Interparochial Sharing Fund	396,006	435,544
Guaranteed investment certificate	64,620	64,620
	<u>460,626</u>	<u>500,164</u>
	<u>\$592,212</u>	<u>\$ 702,331</u>

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2016**

**4. Tangible capital assets**

	2016		2015	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Land	\$ 660,638	-	\$ 660,638	\$ 660,638
Building	7,198,097	1,717,363	5,480,734	5,707,575
Computer equipment	20,288	9,531	10,757	-
Condominium	259,076	83,409	175,666	182,986
Office furniture and equipment	327,853	246,204	81,649	85,292
Rectory furniture and equipment	23,825	15,494	8,331	5,336
Yard work equipment	43,865	15,347	28,517	5,842
	<u>\$ 8,533,641</u>	<u>\$ 2,087,349</u>	<u>\$ 6,446,292</u>	<u>\$ 6,647,669</u>

**5. Deferred revenue**

Deferred revenue represents unspent resources that are externally restricted for future events or for tangible capital assets, the most notable being the Phase II campaign.

	2016	2015
Building	\$ 2,170,323	\$ 2,278,756
Future events	17,422	17,801
Hall deposits	2,631	6,420
Rectory	27,199	21,013
	<u>\$ 2,217,575</u>	<u>\$ 2,323,990</u>



**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2016**

**6. Long-term debt**

Long-term debt consists of the following:

	<b>2016</b>	<b>2015</b>
Archdiocesan Interparochial Sharing Fund (Rectory)	\$ 152,767	\$ 152,767
Archdiocesan Interparochial Sharing Fund (Church Land)	552,123	552,123
Archdiocesan Interparochial Sharing Fund (Bldg PhII)	1,325,910	1,580,948
	2,030,800	2,285,838
Less: maturing within one year	82,886	255,040
	\$ 1,947,914	\$ 2,030,798

The loans payable to the Archdiocesan Interparochial Sharing Fund (IPSF) include the following terms and conditions:

- Rectory: bears interest at 4%, no principal payment required
- Church land: bears interest at 4%, no principal payment required
- Building PhII: bears interest at 4%, principal to be repaid over 25 years. Monthly blended payments in the amount of \$11,200 commenced in January 2015.

Principal repayments of long term debt payable each year for the next five years are estimated as follows:

<b>Year</b>	<b>Amount</b>
2017	\$ 82,886
2018	86,261
2019	89,775
2020	93,427
2021	97,231
	\$ 449,580

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2016**

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**7. Financial instruments**

The Roman Catholic Parish of the Resurrection is exposed to various risks through its financial instruments. The following analysis provides a measure of the Organization's exposure and concentrations at the end of the year:

Credit risk

Credit risk arises from the potential that a party may default on their financial obligations, or if there is a concentration of financial obligations which have similar economic characteristics that could be similarly affected by changes in economic conditions, such that the Organization could incur a financial loss. The Organization is exposed to credit risk with respect to cash, investments and accounts receivable. The Organization manages its credit risk by placing cash and investments with reputable organizations.

Liquidity risk

Liquidity risk is the risk that the Organization may not be able to meet a demand for cash or fund its obligations as they come due or not being able to liquidate assets in a timely manner at a reasonable price. The Organization is exposed to liquidity risk with respect to its investments but manages this risk by holding assets that can be readily converted into cash.

Interest rate risk

Interest rate risk refers to the risk that the fair value of financial instruments or future cash flows associated with the instruments will fluctuate due to changes in market interest rates. The Organization is exposed to interest rate risk with respect to investments and the long term debt obligation. Fluctuations in interest rates do not have a significant effect on investments or long term debt due to the fact that the interest rates are fixed.

**8. Comparative figures**

The comparative figures have been reclassified to conform to the current year's presentation.

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## PARISH STAFF

**Pastor:**

*Father Stephen Bill: 306-352-0988*

**Assistant Priest:**

*Father Ferdinand Eusebio: 306-352-1210*

**Office Administrator:**

*Lori Babyak: 306-352-0800*  
office@resurrectionparish.ca

**Pastoral Assistant**

*Lisa Polk: 306-352-0863*  
pastoralassistant@resurrectionparish.ca

**Sacrament Director**

*Tashia Toupin: 306-352-8044*  
sacraments@resurrectionparish.ca

**Youth Ministry Coordinator**

*Lauren van Vliet: 306-352-0976*  
youth@resurrectionparish.ca

**Finance and Human Resources Manager**

*Karen Vey: 306-352-0730*  
accounting@resurrectionparish.ca

**Financial Account Manager**

*Terry Harty: 306-352-0901*  
finance@resurrectionparish.ca

**Hall and Kitchen Coordinator**

*Tom Kuntz: 306-352-0734*  
events@resurrectionparish.ca

**Facility Manager and Caretaker**

*Javier Bravo: 306-536-0349*  
facilities@resurrectionparish.ca



# Resurrection Parish

3155 Windsor Park Road, Regina, Sask S4V 3B1

Ph: 306-352-0800 [www.resurrectionparish.ca](http://www.resurrectionparish.ca)