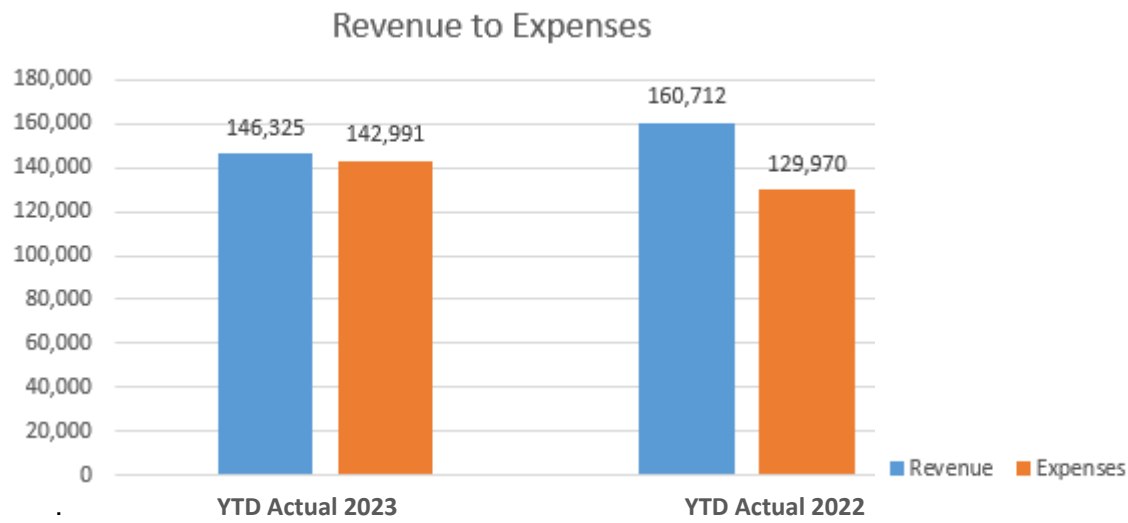


Resurrection Parish February 28th, 2023 FINANCIAL REPORT

1. February Year to Date Financial Results - Operations



2. Highlights of Financials

- Our year to date revenues consist of \$115,822 in Mass collections/donations and \$30,503 in other revenue.
- In 2022 year to date we had more Mass collections/donations than this year to date.
- Our year to date expenses are higher than last year to date due mainly to an increase in contract and professional fees. We are also seeing a significant trend of increasing costs due to inflation.

3. Did you know?

- ❖ *Our utilities costs have increased 32.3% in the past two years.*
- ❖ *Our insurance costs have increased 41.2% in the past two years.*

4. Parishioner update

- *Since January 2022, we have registered and welcomed approximately 135 new families to our parish! Welcome to you all!*
- *We also have 19 adults/children in our RCIA and RCIC program this spring. We will have a wonderful Easter weekend celebration!*

Blessed are those who trust in the Lord, whose trust is the Lord!

Jeremiah 17:7