

Mar 31st, 2022 FINANCIAL UPDATE

1. Mar Year to Date Financial Results - Operations:

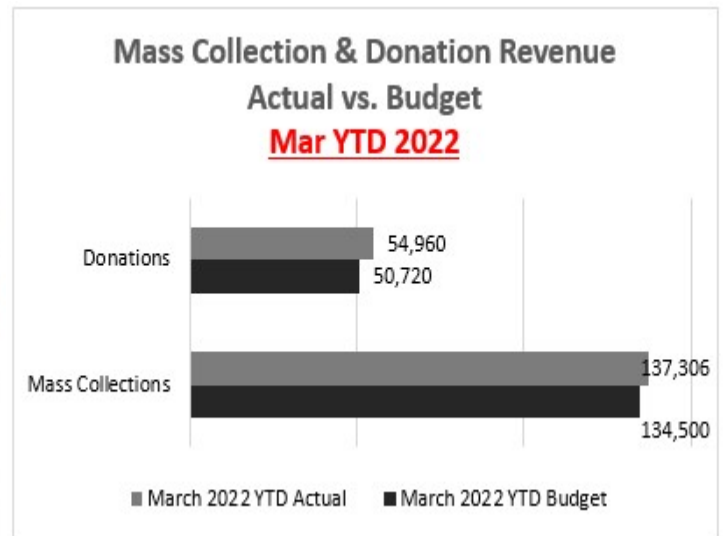
- Mar 31st year-to-date financial results reflect a surplus of \$31,068
- **A closer look at Mass Collections and Donations:**

Revenues:

The year to date Mass collections are \$2,806 higher than budgeted and overall donations are \$4,240 higher than budgeted, for which we are grateful.

Expenses: Our expenses are 14.5% less than budgeted year to date, however some of the expenses that were budgeted for earlier in year will most likely happen in the next few months.

Year-to-Date Financial Update	
31-Mar-22	
Sunday Collections	
Envelope Collections	\$ 38,344
Pre-authorized Giving	97,268
Loose Collections	1,694
Donations	54,960
Canada Wage Subsidy	4,239
Other Revenue	37,841
Total Revenue	\$ 234,345
Less: Total Expenses	\$ 203,277
Surplus	\$ 31,068



2. Remaining debt as of Mar 31st, 2022 is: **\$844,051.**

One of the finance council goals again this year is to focus on debt repayment.

*Thank you for your continued support to our Parish!
We pray for God's blessings and abundant graces on you and your family
during this Easter season!*

