

Annual Report



Resurrection Parish

2022

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MESSAGE FROM OUR PASTOR



Dear sisters and brothers of Resurrection Parish,

We are well into 2023 with spring upon us. Having been here for nearly 8 months I am still getting to know many of you personally and that process will continue. I have experienced nothing but welcome and encouragement from parishioners and staff since my arrival last August. I thank you all for your generous spirits and smiling faces.

As anticipated, emerging from the pandemic measures and all the restrictions and adaptive practices has been slow and tiring. Yet things are much improved from the days of mandated restrictions. It seems we are emerging to a better place than last year at this time but we can only hope such a trend continues. In the meantime, we work at revitalizing what has been put on hold for so long and in some cases weakened.

Though we are still well behind pre-pandemic Mass participation levels and ministry involvement levels, we have witnessed a slow increase in participation at daily and weekend Masses. There have also been many new members added to our faith community during that time. Our parish continues to become more and more culturally diverse. We continue to add numbers to our ministry roster though slowly, and parish activities and programs re-emerged last fall that were not possible the previous two years. We continue to livestream the 9 am Sunday Mass throughout the archdiocese and beyond through the archdiocesan website.

I am proud of the Resurrection parish staff all who have worked so hard through the challenges of COVID before my time here and who continue to be generous and accommodating; namely Deacon Joe, Tom, Victoria, Lori, Gwen, Peggy, Randy, Susan and more recently, Valorie Magnuson who joined us last fall as the new sacramental preparation coordinator, among many other volunteers. Valorie takes over for Barb Moser who stepped away early last year from the sacrament coordinator role.

In 2022 there were 70 Baptisms; 71 Confirmation/First Communions; 109 First Reconciliations, 4 adults received into the Church; 12 weddings and 36 funerals.

Resurrection Parish continues to be rich with volunteers who help orchestrate a variety of events and outreach initiatives. We provide Eucharistic ministry services to 6 retirement/care homes routinely thanks to our pastoral care ministry volunteers headed by Nancy Barks.

Under the leadership of Danica (RCIA) and Karen (RCIC), the parish has presented a comprehensive program for those children and adults preparing for baptism and reception into the Church.

We thank Terry Harty who generously stepped back into the office role to cover for Peggy McIntosh who needed time away to be with her mother in her final weeks.

As a parish we continue looking at ways of tending to our youth population in a way that is in keeping with the times and is true to the needs of our parish community and the archdiocese. The dialogue with diocesan youth leaders and with our schools is ongoing. Through the recommendation of the archdiocesan youth leadership team,

it seems the best way forward in attaining a solid youth ministry is through patient formation over a period of time. Efforts are being made at a diocesan level to establish, through training, a strong core of youth that may perhaps in time, move into youth leadership roles in parishes. Our parish hopes to provide a strong presence in these efforts.

In the meantime, at a parish level, efforts are being made from both the parish side and school leadership to retain and strengthen the bond between school and parish. Presently Resurrection Parish connects directly with St. Gabriel, École St. Elizabeth, St. Marguerite and St. Dominic schools (the latter is shared with Holy Cross Parish) as well as Miller and Leboldus High schools. School visits, Mass celebrations and reconciliation services, whether at the school or in the parish, are a priority with attempts being made to make frequent visits to the schools.

Pastoral Council, the Finance Committee, the Liturgy Committee, the Social Justice Committee, Music ministry, and the Prayer Chain team all exemplify strong efforts to build a strong faith community. The Knights of Columbus and CWL of Resurrection Parish continue to do their part in fundraising and organizing service projects that benefit those in need.

Special thanks must go out to those who organized the bereavement sessions this past fall: Pat, Diane and Barb. Also thanks to Denny and Cynthia Lizée who just completed facilitating Couples Connect for 8 couples preparing for their upcoming weddings.

And finally, we still anticipate the arrival of our assisting priest Fr. Yannick sometime in March. He will be new to the country and we look forward to welcoming him to our parish and to the archdiocese.

May the coming year see further recovery from the detrimental effects of the pandemic and bring about a freshness and renewed sense of community.

In Christ,

Peace be with you all,

A handwritten signature in dark ink, appearing to read "Fr. Brad", is centered below the text "Peace be with you all,".

Fr. Brad

MESSAGE FROM OUR PASTORAL COUNCIL

Another year has passed and on behalf of the Pastoral Council I sincerely thank you for your continued prayers and support of Resurrection Parish. As a pastoral council team this year, our focus has continued on our “maintenance to mission journey, building the kingdom of God.” This year we have particularly been focused on supporting the parish and pastoral leadership teams to lead our ministries back to pre-pandemic levels not only in the ministries we provide but also through encouraging the volunteering of our parishioners in our liturgies and ministries. A heartfelt thank you to all our community members that volunteered in our many activities this past year. It is through your faithful dedication of your time, talent and treasures that we are able to continue to grow in our faith and enjoy such a vibrant church community.



Our council has also been learning more about the Truth and Reconciliation Calls to Action, and discussing how we can support our parish to learn and grow together into closer relationships with our Indigenous brothers and sisters. We look forward to leading opportunities in the coming months and years to continue to answer the calls to action as a faith community.

On behalf of Pastoral Council, we would like to thank Resurrection Parish for the opportunity to serve and guide our ministries and activities. We pray our efforts and activities will help our community grow as disciples of Jesus.

Marjorie Ingjaldson

Interim Pastoral Council Chair.

MESSAGE FROM OUR FINANCE COUNCIL

On behalf of the Finance Council, thank you for your continued support. The generosity of our parishioners is what allows us to continue providing essential services in the community.

The Finance Council helps with the management of church funds. This includes providing financial updates in different forms of reporting and communications. Transparency provides a deeper understanding of our operations. In this way, we can celebrate our success and embrace the challenges together.

Resurrection Parish remains in a strong financial position, which has positioned us to respond to new challenges as they arise. We are seeing the impacts of inflation on operating costs. Our focus will be ensuring your contributions allow our ministries to continue their work, meeting the needs of the community. This work is possible thanks to your continued support.

I would like to thank Father Rick for his guidance and direction over the last several years. I also want to welcome Father Brad and acknowledge the staff for the work they do to keep things running smoothly. We have been blessed by an amazing group that have worked hard to build the vibrant parish we enjoy today.

May God bless you all, as we continue to grow in our faith as a parish community.

Scott Mantyka
Finance Council



RESURRECTION PARISH – 2022 ANNUAL REPORT

Resurrection Parish is a large Roman Catholic parish in Windsor Park which is located in the southeast corner of Regina, Saskatchewan. The parish is now 23 years old.

We exist to fulfill the Great Commission of Christ, given to us through His disciples before His ascension into heaven:

“Go, therefore, and make disciples of all nations..” Matthew 28:19

Resurrection Parish celebrates Sunday and weekday Masses and other liturgies, provides faith formation and Sacrament preparation, offers fellowship, outreach and evangelization opportunities.

As a parish, there are four Faith Habits we want to instill in our members:

PRAY always;

SERVE in a parish ministry or missionary outreach;

GIVE generously; and

INVITE others to join in your journey.

Individuals are called to be on a continuous journey of growth in these areas. We should always be looking for ways to take another step forward in each of the habits. If we are “comfortable” in any of these habits, how can we be challenged to move forward into something that helps us to grow?

As a parish in the Archdiocese of Regina, we embrace and support the four priorities Archbishop Don Bolen has set forth:

1. Building vital and viable parish faith communities;
2. Living evangelization and discipleship by:
 - facilitating encounters with Jesus;
 - equipping disciples to live as authentic witnesses;
 - forming and supporting strong lay leaders and clergy;
3. Listening, engaging in dialogue, and seeking justice and reconciliation; and
4. Growing in faithful and responsible stewardship.

PARISH PROFILE

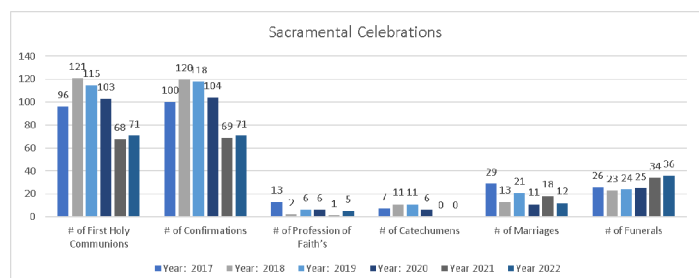
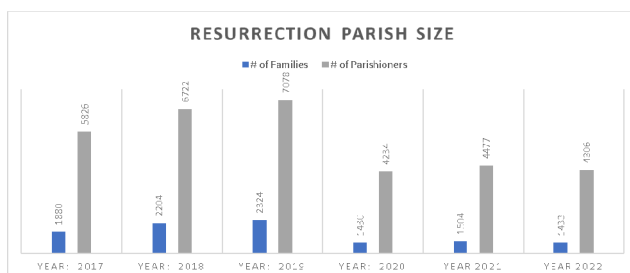
We are blessed to be led by our Pastor, Father Brad Fahlman and our Deacon, the Reverend Mr. Joe Lang. They are supported by eight part-time staff. Additional support from parishioners for program administration includes performing building and grounds maintenance, decorating, setting up tables and chairs and assisting at sign-in tables for sacrament preparation classes.

We witnessed a steady increase in the number of people attending daily and weekend Masses throughout the year. Many new families were welcomed in to our parish community. We initiated a restart of parish liturgical ministers and began to grow our Ministry roster.

We continued to provide Mass at Green Falls Landing twice per month, Victoria Park and Riverbend Crossing once per month. We also were able to bring the Eucharist to smaller care homes within our parish boundaries. Our 9:00 AM Sunday Mass continues to be broadcast via YouTube to allow those who are unable to attend Mass to watch online.

Of special note are the Mass celebrations associated with Lent, and the Rite of Christian Initiation of Adults (RCIA) and the Rite of Christian Initiation Adapted for children. While this group meets throughout the year to pray and learn about their faith, the celebration of the Easter Triduum (Holy Thursday, Good Friday and Easter Vigil) marks a special date on the Catholic Church calendar as it is at this time that this group of individuals is welcomed into the church community and the Parish truly celebrates the Resurrection of Jesus Christ.

Special weekday Masses and liturgies were celebrated by Father Brad and Deacon Joe and Livestreamed to Resurrection Parish's associated elementary schools, St. Gabriel, St. Marguerite, St. Dominic and St. Elizabeth as well as to other schools within the Archdiocesan Catholic School Division. Father Brad celebrated Masses and liturgies with the students in their schools. Over 1200 school Administrators and teachers attended the staff opening Mass for the Regina Catholic School Division in August



Sacraments

A sacrament is a celebration of God's love for us – and a gift given to the Church by Christ. All sacraments are meant to strengthen us for our journey through life. Every sacrament is celebrated with ritual, symbols and prayer.

Baptism

The Sacrament of baptism is the first sacrament of initiation, where you are welcomed into the Body of Christ and into the Parish community. Whether we are baptized as infants or adults, baptism is the Church's way of celebrating and allowing us to be embraced by God.

In 2022, Resurrection Parish welcomed 70 children into the church through baptism.

Confirmation and First Eucharist

These Sacraments are offered to children in grade two and higher. At confirmation, you receive the outpouring of the Holy Spirit and a deepening of the baptismal grace, which unites us more fully with Christ. The celebration of First Eucharist is the first time that children receive the body and blood of Christ.

In 2022, Resurrection Parish celebrated the Sacrament of Confirmation and First Eucharist with 71 children. Due to the pandemic and limitations on the size of gatherings, this sacrament was celebrated in two separate ceremonies.

Reconciliation

The Sacrament of Reconciliation is a sacrament of healing. In reconciliation, we receive God's unconditional forgiveness. As a result, we are called to also forgive others. The children learn that this sacrament is an opportunity to say sorry to God and to receive His forgiveness. The Sacrament of Reconciliation is a sacrament that can be celebrated throughout our lifetime. This Sacrament is offered to children in grade four and older.

In 2022, Resurrection Parish celebrated the Sacrament of First Reconciliation with 109 children.

Rite of Christian Initiation of Adults and Children

RCIA is for adults who have either not been baptized or have been baptized in the Catholic faith or another Trinitarian tradition and are seeking the sacrament of confirmation within the Catholic Church. They gather weekly, along with a sponsor to learn about the Catholic Church and grow in their faith. Rite of Christian Initiation of Children is for school age children who have not been baptized. This includes confirmation and full entry into the Church.

In 2022, Resurrection Parish celebrated the Sacraments of Confirmation and First Eucharist with four adults.



Pastoral Council

What is the Mission and Purpose of our Pastoral Council?

Pastoral Council's role is to support and guide pastoral ministries within the Parish. The mission and vision is set under the direction of the Pastor and in consultation with pastoral council. We have leader reps from various ministries within the Parish as well as various members at large from the congregation. Together we discuss how we can continuously improve and strategically grow our ministries to achieve the mission and vision of our Parish.

So what is our Mission and Vision?

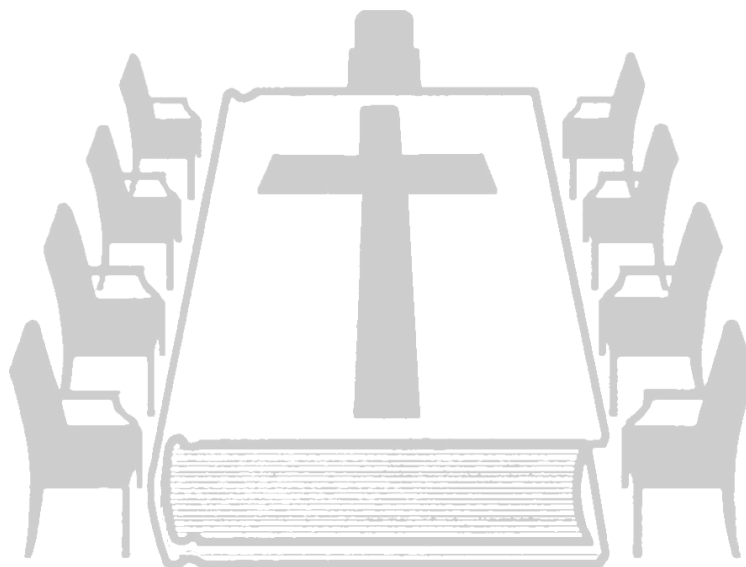
We have embraced the idea of Moving from Maintenance to Mission. We are challenging the Parish to not be comfortable and only inward serving with our ministries, but also to stretch and challenge ourselves to welcome those who may have drifted away, and those who do not yet know Gods Love. We are striving to do this with the following Core Strategies and Principles:

Core Strategies:

- Welcome new people by creating a culture that is accessible to them
- Create an excellent weekend experience around the Mass
- Shaping a clear discipleship path for those people in the pews

Core Principles:

- Support relationship building
- Create a sense of belonging to the community
- Create a positive experience so they want to come back.



Ministry of Care

Members of the Ministry of Care team have the privilege of serving their fellow parishioners in several ways. We bring the Eucharist to those who are living in Care and Retirement Homes who are not able to celebrate with the larger community. Our Bereavement Ministry offers in-person grief sessions for those who have lost a loved one. We support parishioners, the Catholic community, and the larger community through our Prayer Ministry. Team members pray for the intentions that have been brought forward to us each week.

We have seven Retirement/Care Home communities within our parish boundaries. It is our goal to provide the Catholic residents of each care home with the opportunity to receive the Eucharist on a weekly basis, on Sunday or sometime throughout the week. We aren't there just yet, but we trust God to provide the people we need to meet this goal. The seniors we meet in our care homes are those for whom the church has been central in their lives. They are a major part of the history of the Catholic Church in Saskatchewan. It is truly a gift to be able to bring the Eucharist to those who have given so much to the Church. They are extremely grateful for the opportunity to receive the Eucharist and we are extremely grateful for their examples of commitment, devotion and service.

The Bereavement Support Sessions were held bi-weekly from September 9 to November 18, 2022. These six sessions are meant for anyone who has lost someone special. Sessions were led by a team of three very compassionate women who shared their own experience and knowledge of the grieving process. Participants are also able to share as they choose. Journaling, as a way of working through grief, is encouraged through writing prompts. All were invited to take part in a beautiful community celebration on All Soul's Day.

The Bereavement team is also available for personal contact with anyone who is affected by the loss of a loved one and simply needs a listening ear. The next Bereavement Support Session will be held in the fall of 2023. Interested persons are welcome to contact the parish office.

Our Prayer Ministers pray for the special intentions they receive each week from our parishioners as well as other parishes. Prayer requests are sent out on Monday mornings through either a phone ladder or email, depending on the prayer minister's personal preference. There is no set time, place, or routine; the prayer time is at your convenience and offered in whatever form seems best for each individual circumstance. Our prayer ministers are part of a team of just under 50 individuals who lift up to God the intentions brought forward each week.

We are always ready to welcome new people to the Ministry of Care. All team members receive orientation and ongoing support. Please contact the parish office if you are interested in joining our team. Thank you for your prayerful consideration of this vital work.



Hospitality

Resurrection parish is known as a welcoming parish, and we had been limited in our ability to do so. We were excited to be able to return greeting anyone who entered our doors. Throughout the course of the year we were able to reinstate our greeter ministry as well as the welcome desk.

Annual BBQ

The BBQ was held in September to welcome back families from the summer holidays. This event was coordinated by the Knights of Columbus and the parish event coordinator and provided a relaxed afternoon of fellowship and good food.

Halloween is a festive time of year, and the celebrations at the parish brought many families into the building over the course of the evening. Staff provided attendees with candies, popcorn, and an opportunity to fellowship with trick or treaters - big & small.

Resurrection has held a **Harvest Supper** in October for a number of years, and this past year we were pleased to host an in person supper once again. Who can't resist a full course turkey meal? We offered one seating for the meal and about 200 people were able to enjoy the meal and fellowship and meet fellow parishioners.

Coffee and cookies were offered after Sunday Masses in December with the hope that they would continue in the New Year.

Spaghetti supper was held in November hosted by the Social Justice committee. The intent is bring the community together and offer community building in our parish. Spaghetti suppers are held after the 5PM Mass the same weekends the Knights of Columbus put on their pancake breakfast.

Movie Nights

Resurrection Parish was excited to begin offering free family movie nights to our parishioners.

We had a couple of movie nights which were well received and attendees enjoyed the movie, popcorn and drinks. We plan to offer more in the new year.

Spiritual Development

The spiritual development committee is responsible for developing and promoting educational and spiritual programs and activities to help parishioners to grow in faith, as well as opportunities to enjoy the fellowship of other parishioners. The following opportunities were available for people to gather in fellowship and to grow in their faith:



Mondays for Moms

Mothers of small children meet Monday mornings for coffee, snacks, and fellowship while their children play with toys provided by the parish. The CWL sponsored special “parties” this year, including Halloween and Christmas. The parish Moms also have a Facebook group where they connect, and sometimes arrange to meet up outside the parish.

Men’s Faith Night

The objective of the MFN is to build the faith of the men in our parish through the sharing of personal testimonies of how God is working in the lives of men. As well, the evening includes a time of fellowship where they can get to know each other through sharing a beer and some snacks.

The Arch-diocese has been holding a monthly men’s event, Made for Greatness, which is open to the men of our parish as well.

Bible Studies

Bible studies in the parish have been popular and well attended for many years. Kevin Harty and George Kress led studies this year.

Women’s Faith Formation

Charlene Graham has done a tremendous job leading this group. Please find a report from Charlene below:

The Women's Faith Formation group continues to meet on the third Saturday of the month. It is a drop in opportunity for women to meet, discuss and grow in our faith together. There are between 5 and 12 women who attend the faith group, and I am so grateful that the church provides this opportunity and space for us to meet. Topics are chosen month to month and we rely on resources like FORMED to assist and provide videos to begin our discussion. It is not a study or a lecture, but rather a group where we share and support each other in our faith journey.

Spiritual Development (continued)

A couple examples of what we have discussed include the following:

- A video titled "Bridge of Roses" about Our Lady of the Cape in Quebec.
- A special Christmas discussion based on the Chosen Christmas special
- A recommitment to our faith in 2023 and examination of different styles of prayer sharing our individual experiences in our own prayer lives.
- A trip to St. Peter's Colony at Kronau in the spring of 2022. We had a wonderful tour of the church, museum and of course the grotto.

This group has grown and supported each other in our community not just at our discussions but via email where we share retreat opportunities and other resources that any one of us may have found. We encourage and pray for each other and for the rest of our community. I am so grateful for the group of women.

Thank you, Charlene!!!



Social Justice Committee

The mission of the Social Justice committee at Resurrection is tied to the Catholic Social Teachings of the Catholic Church. The center of the Church's social teaching is the life, dignity, and the rights of the human person. Our purpose is to work to engage in action-oriented activities that promote and enliven the social teaching of the Church in our communities. To educate our parish community and promote social justice issues to improve the quality of life locally, nationally and internationally.



In order to engage with our local and global communities, we continue to work on several different initiatives. In 2022 the Social Justice Committee continued their monthly meetings via Zoom or in-person. In September, 2022 meetings were changed from every third Monday of the month to every third Tuesday of the month.

Below is a list of the initiatives the committee has been involved in 2022:

- **St. Michael Community School snack program**
We continue to partner with St. Michael's Community School by providing a healthy snack to their students. We have a total of 38 volunteers from our parish participating. Each volunteer provides applesauce and either granola bars or prepackaged cheese and crackers once every six weeks.
- **St. Michaels - school supplies**
Prior to the start of the new school year our committee collects new school supplies to donate to St. Michaels Community School. For the fall of 2022 the school indicated monetary donations or purchased school supplies.
- **Mother Theresa Middle School (MTMS)**
We undertook a shared interest and worked together to "climb the Truth and Reconciliation Mountain." In June, 2022 six students from Mother Theresa Middle School visited the Parish and participated in a rock painting project with messages of hope written on the rocks by those that participated. The rocks were displayed in the parish for parishioners to take home if they wished.
- **Christmas Hampers**
The Social Justice Committee coordinated the annual Christmas hamper collection, assembly and delivery for 50 families and 24 seniors in December. Food and household goods were collected through the generosity of Resurrection Parish parishioners and students of St. Elizabeth School. The hamper item collection was done both online and as well picking tags from the giving trees. This appears to have resulted in a good collection of donations which resulted in very little last minute shopping. The Knights of Columbus along with a few parishioners delivered the family hampers.
- **Senior donations**
This program started in 2017 and provides monthly donations to seniors who are in need of basic necessities. Each month we receive a shopping list that identifies such items as food supplies, gift cards, transit passes, etc. Some of the seniors are on very limited income, so this is just another means by which this committee can make a difference in their lives. Every little bit helps.

- **Partnership with Northern Community of Beauval – Community Garden Project**

In the spring of 2022 the Social Justice Committee coordinated the collection of seeds for the community's container garden project. They have 25 community members that are interested in container gardening. Seeds were donated by parishioners and some items such as potatoes and strawberry plants were purchased.

- **Benefactor's Donations**

Monies were donated to:

- City Kidz for their youth programming for attendance at Day Camps in the summer.
- Chalice Canada for clean water projects and keeping kids in school.
- Development and Peace – Caritas Canada for emergency funds to Ukraine.
- Archdiocese of Regina for the Cuernavaca project

- **Seasonal Subscription boxes from Raven Reads**

Two boxes were purchased from Raven Reads, a publishing company that supports Indigenous Artists and Authors. One for kids and one for adults. The committee awarded the boxes to those who were involved in the path to Truth and Reconciliation. St. Marguerite was the recipient in 2022 for the mural reflecting TRC which was created with the guidance of Kevin Peace.

- **Interchurch Sandwich Project**

In conjunction with the inter-faith community of the downtown churches Saturday lunches are being provided to individuals and families in need. The lunches are distributed at the First Baptist Church on the corner of Lorne and Victoria Avenue and are provided each Saturday twelve months of the year. Several churches, including Resurrection Parish, have volunteered to provide 200 bagged lunches on a rotational basis. The bagged lunches include a sandwich, cheese, fruit, juice box and cereal bar. In 2022 Resurrection Parish hosted bagged lunches five times. The number of guests in attendance at each of the Saturdays for bagged lunches was between 75 and 95.

- **Collection of Donations for Shelters**

As the cold weather approached many individuals and families were in urgent need of specific items. During the month of November the committee collected items to assist individuals and families experiencing poverty and homelessness. These donations were given to the YWCA, North Central Community Centre, Carmichael Outreach and the Interchurch Sandwich project.

God Bless

The Social Justice Committee

Youth Ministry

In 2022 we bid farewell to our youth coordinator, Sera.

Under the guidance of the Archdiocese our youth were able to continue to participate in the following:

- **Face to Face ministries:** E3 evenings, ignite, Gloria Patri, Source, MyGen and Variety Night.
- **Other:** Camp Monahan, Kenosee camp.

Kids Alive: With the help of many of our parish teacher volunteers we were able to offer Kids Alive to students in Kindergarten to grade 5.

VBS: Vacation Bible School (VBS) is a faith filled week long adventure for children in Kindergarten to Grade 5. Youth in Grade 6 and up are invited to volunteer as leaders. We were very excited that we were able to offer VBS in person again this year! With the talent and assistance of many youth and leaders over 80 participants experienced God's awesomeness and enjoyed a week long 'Monumental' adventure.

Christmas Pageant: Under the guidance of parent/teacher volunteers children from our feeder schools, St. Gabriel, St. Marguerite, St. Dominic and St. Elizabeth put on a Children's Nativity Pageant during the 7:00PM Mass on Christmas Eve.

For more information on any of these events please check out our Facebook (ResurrectionYouthYQR), Instagram (resurrection_youth) or send an email to: youth@resurrectionparish.ca

Reverence For Life Committee

What a privilege to have this opportunity to present the workings of the Reverence for Life Committee to you. We are under the Social Justice Committee umbrella but have separate meetings throughout the year. COVID-19 has slowed us down. As a committee we have not met in this past year. The care and loss of my Dad has hit hard so I have not been actively calling people to meetings in this past year. I will be stepping down as chairperson of the Committee and welcome others to come forward and serve in this capacity.



Our “work” Mission and Vision is to keep in the forefront life issues such as abortion, euthanasia, assisted-suicide and others. The four pillars of reverencing life are: the unborn, the poor, the victims of violence and the sick, elderly and disabled.

In January, we hand out pro-life bookmarks to remind people that the law was struck down to decriminalize abortion and that there is no law in place right now to protect the unborn. We have always supported Birthright but Birthright closed its doors due to not enough volunteers to keep reaching out to unwed mothers in need. The CWL and the Knights of Columbus have partnered to hold a Baby Shower and send all donations and monies to Carmicheal Outreach who then distributes the baby formula, diapers and clothing as the needs of unwed mothers come to them. A big thank you to them!

There is Adoration every First Friday of the month. PLEASE take the opportunity to come and spend an hour praying for the unborn and for an end to abortion, euthanasia and assisted-suicide. Our prayers can save lives and change the hearts of the politicians and law makers.

We partner with Regina Pro-Life to promote their events such as LIFE CHAIN SUNDAY at the beginning of October; 40 Days of Prayer at the General Hospital from Ash Wednesday to Palm Sunday; the March for Life at the Legislative building; help to promote the Regina Pro-life fundraising Banquet which is coming up on May 4th, 2023. The speaker is Alex Schladelman from the Euthanasia Prevention Coalition. We also promote Rachael’s Vineyard healing Retreats for women who have had abortions.

We have put out petitions or encourage writing campaigns for We Need a Law; for protesting the Attestation Box on youth grant forms; opposing euthanasia and assisted suicide, etc. We partner with the Archdiocese of Regina for Reverence for Life Month which will be held in May this year and help implement and help promote their materials in our Parish. We strive to celebrate life in all stages from conception to natural death.

Another area of concern and need is to lobby for good Palliative Care, so that the sick and dying can be assured of compassionate care.

A special thank you to the Office Staff and Randy for placing the posters up in the Church and ensuring that the materials sent to Resurrection Parish be up on the overhead, in the Bulletin and in the Announcements. In cooperation with one another, we can ensure that we are doing our part to celebrate and stand up for life in all its stages.

We invite and welcome people to participate in the Reverence for Life Committee. Please leave your name at the Office and they will pass on your information.

In Christ,
Marg Engel for Reverence for Life Committee

Refugee Committee

“If we encounter them, we will get to know more about them. And knowing their stories, we will be able to understand them. We will be able to understand, for example, that the precariousness that we have come to experience as a result of this pandemic is a constant in the lives of displaced people.”

— His Holiness Pope Francis, September 27, 2020, World Day of Migrants and Refugees



The Resurrection Refugee Committee was formed in 2015 in response to the ongoing global refugee crisis. Through sponsorship of refugee families, the committee provided financial and interpersonal support to our vulnerable brothers and sisters seeking to rebuild their lives in Canada.

Working with the Archdiocese of Regina, Resurrection Parish, with the generous support of its parishioners, successfully sponsored and settled two Syrian refugee families. The first sponsorship (mother, father and five children) ran from May 31, 2018 to May 31, 2019 and the second sponsorship (mother, father and three children) ran from September 21, 2020 to September 21, 2021.

Most of the members of the Refugee Committee had served since its formation in 2015. Given the significant responsibilities and workload inherent in sponsoring two refugee families, the majority of the committee members decided to retire from this ministry following completion of Resurrection's sponsorship responsibilities for the second refugee family. The committee made numerous attempts to attract new members including multiple presentations at Mass, participation in the ministry fair, increased profile on the parish website, and numerous calls for new members in the parish bulletin. Unfortunately, there was not sufficient interest in the form of new members to the committee to support the work required for future refugee sponsorships. Thus, it was with disappointment that at the last meeting on October 20, 2021, the Resurrection Refugee Committee made the decision to inform Parish Council that this committee will be suspended.

The ministry of supporting new refugees to Canada has been incredibly rewarding and humbling for committee members and both families are extremely grateful to Resurrection for helping them to start a new life in Canada. It is our great hope that some parishioners may step forward to re-establish and re-energize this important ministry in the near future.

Liturgy Committee

We were grateful to once again be able to gather in larger numbers to celebrate the liturgy in person and participate in the celebration of the Eucharist. Approximately 5400-600 people attended Resurrection Parish's three weekend Masses (two Masses per weekend in July and August). Each week, Tuesday to Friday, we celebrated weekday Mass, either in the morning or evening. None of this would be possible without the help of our wonderful Liturgy Committee

The mandate of the Liturgy Committee is to work with the priest and pastoral assistant to aid in providing meaningful liturgical celebrations and ensure that they are welcoming and inviting for all.

The Liturgy Committee is made up of the trainers (or representatives) of all of the ministries that are needed during the weekend Masses (Mass Coordinators, Greeters and Ushers, Eucharistic Ministers, Altar Servers, Proclaimers, Music Ministry, AV (Sound and PowerPoint) and Décor. They meet every other month to ensure clear communication with each other and discuss ways to make the weekend Mass celebrations welcoming and inviting to everyone.

This past year we were able to welcome back our ministers and began growing the liturgical ministry roster. We are blessed with so many parishioners that are willing to give of their time and talent to our church.

Other Liturgical Celebrations

Of special note are the Mass celebrations associated with Lent, and the Rite of Christian Initiation of Adults (RCIA). While this group meets throughout the year to pray and learn about their faith, the celebration of the Easter Triduum (Holy Thursday, Good Friday and Easter Vigil) marks a special date on the Catholic Church calendar as this group of individuals is welcomed into the church community and the Parish truly celebrates the Resurrection of Jesus Christ.

Special weekday Masses and liturgies were held throughout the year for Resurrection Parish's associated elementary schools as well as for Miller Comprehensive High School and Dr. Martin Leboldus High School. Over 1200 people attended the staff opening Mass for the Regina Catholic School Division in August.

During the school year, various individual classes also attended Liturgies and Masses during the week. Fr. Rick and Fr. Brad celebrated a weekly Mass at École St. Elizabeth.

Resurrection Parish Catholic Women's League of Canada

The Resurrection Catholic Women's League council had a membership of 91 members in 2022. Following is a list of our council's activities during 2022:

- April 8, 2022 – CWL led the Stations of the Cross which is held on Fridays at Resurrection parish during Lent.
- April 30, 2022 – A Zoom meeting of the Regina Diocesan CWL was held. It was attended by some of the Resurrection CWL Council executive.
- May 10, 2022- Our general meeting was held with four guest speakers from the Myriam Family. They spoke on the history and the mission of the Myriam Family of the Prairies in Saskatchewan. They also showed us a slide show of their new retreat house in Maclean.
- June 7, 2022 – Father Christian Lindenbach was our guest speaker at our general meeting. He spoke about his faith journey.
- September 6, 2022 – Our general meeting was held with Denise and Tony Gerein entertaining us with two song selections. Marg Engel gave a presentation on prayer in your daily life. We welcomed Father Brad to our CWL council as our new spiritual adviser.
- A virtual Fundraiser was held after September weekend masses for Father John Weckend's City of Regina Marathon Run. This is an annual fundraiser for Visitation House. We collected \$1231.80 for Visitation House.
- September 25, 2022 – CWL Sunday was held at the 9 am Mass with CWL members doing all the Mass ministries.
- Fall – CWL members donated mittens for students at St. Augustine School. This was a project of the parish Social Justice committee.
- October 4, 2022 - Our general meeting was held with guest speaker Shannon Novak speaking on the Spiritual Motherhood of Priests within the Regina Archdiocese.
- October 22, 2022- A CWL Retreat was held at the Myriam Family Retreat House in Maclean. We chartered a bus to go out to the retreat house. The theme of the retreat was the Gifts of the Holy Spirit and how the Blessed Virgin Mary demonstrated these gifts during her lifetime. The retreat was attended by 26 women.
- October 23, 2022 – CWL Sunday at the 9 am Mass.



The Resurrection CWL council is looking forward to continuing with our activities in 2023. Watch the bulletin for announcements about general meetings coming up. Our meetings are held at 7:30 pm the first Tuesday of the month in Meeting Rooms 1&2. For information about membership please contact president - Rosella McGrane 789-6314.

Resurrection Parish Knights of Columbus

Founded on the principles of charity, unity and fraternity, the Knights of Columbus was established in 1882 by Father Michael J. McGivney, assistant pastor of St. Mary's Church in New Haven, Connecticut, and a group of parishioners. Their intent? To bring financial aid and assistance to the sick, disabled and needy members and their families.



Mission of the Knights of Columbus: Together, we're empowering Catholic men to live their faith at home, in their parish, at work and in their community.

Meetings: General membership meetings are held on the second Tuesdays of each month from September to June. Executive meetings were conducted via Zoom from January to April in 2022. In May 2022, General Membership meetings were held in the church.

Charity

We would like to thank our parishioners for their generous support of our council's fundraising activities. The net proceeds from our charitable activities are designated to benefit our parish, charitable organizations, and the community.

During 2022, some of the successful fund-raising events and amounts included: the Chapter Football Pool, Phone Book Deliveries, the Grey Cup Football Pool, parish bulletin advertising, Sarcan, bartending, and parish breakfasts.

FAITH IN ACTION PROGRAMS

The Faith in Action Programs inspire our council members to put their faith into action. These programs draw men closer to their faith, families, and communities. Highlighted within each program area are the 2022 activities our council.

Faith

Our goal is to strengthen our men and their families in the faith. When we entered the Order, we were reminded to constantly form ourselves in the Catholic faith. This formation goes beyond mere facts or religious practice to an authentic connection with a loving God and his son Jesus Christ. Highlights of our Faith service activities and charitable donations include:

- Our council hosts Men's Faith Nights on the last Thursday of each month. The purpose of a Men's Faith Night is to build faith in Jesus Christ through sharing of testimonies of how God is working in men's lives today and to share fellowship with other men of faith.
- Our council members contribute to a variety of parish ministries. During the year, we served as rosary leaders, lead the stations of the cross, and served in the ministries of the mass for the fifth Sundays of the month.
- Annually, our council unites our community in a special act of prayer and devotion to the saints by hosting the pilgrim icon. These icons travel between councils to inspire communal acts of prayer and devotion.
- At the end of July, the Knights prepared a farewell breakfast for the parish priests. CWL members assisted with serving the food. The Knights presented the priests with farewell gifts. The breakfast proceeds of \$568.33 were forwarded to the Archdiocese to support the "Survivors to Edmonton".
- In support of the K of C Vocation Endowment, Resurrection Knights of Columbus Council participated with our parish in a fundraising campaign during the first two weekends of February. The council also contributed \$1000 toward the Knights of Columbus Endowment Fund (bursaries for seminarians).
- Our council donated to other faith development events such as: Men's Spiritual Retreats, the Archdiocese Variety Night, and the Made4Greatness Catholic Men's Conference.

Family

The programs in this category are developed for families by families. Blessed Michael McGivney sought to strengthen the familial bond of father to mother and children to parents. Catholics often struggle with the reality that they do not have the opportunity to socialize and/or pray with other faith-filled Catholic families. A couple of family program highlights included:

- In December our council organized a Family Christmas Movie Night in the parish hall. Approximately 60 children and parents attended the evening.

- In November our council restarted the Family of the Month Program. Each month, the council selects one parish family that models Christian family values and visibly lives them every day. At the end of June, the council will select one of the previous Family of the Month winners for Family of the Year.

Community

As Knights of Columbus, we are called to serve our family and our God. Our first principle is Charity, at home with our families and in our communities. This is a critical part of our Knights of Columbus mission. Highlights of our Community service activities and charitable donations included:

- In August, the council and wives, distributed 200 bagged lunches for the Interchurch Sandwich Project. The sandwiches were prepared by the Social Justice team.
- Displaced Ukrainians Donation Centre: Members from our council volunteered, over three days, to relocate furniture, clothes, tables and clothing racks to the new location. As well, furniture was delivered directly to the residence of displaced Ukrainians.
- In October, the council held a winter clothing drive which was highly supported by parishioners. Clothing was delivered to Visitation House, Marian Centre and Saint Michael's Catholic Elementary School.
- In October, the Knights delivered 48 winter coats, at a cost of \$800, to Catholic elementary schools.
- In December our council hosted the State Mid-Year Meeting. We received great reviews regarding our parish facilities, meals, and hospitality.
- In December our council served a Christmas Luncheon for the students and staff from Saint Michael School. The meal was prepared and served by our Knights and wives. Father Brad also helped to serve beverages. A great experience for all. Maple Leaf Distributors provided a generous donation of \$1400 to cover transportation and costs to prepare the lunch. The lunch was a great experience by all.
- A significant donation of \$5000 was made by our council toward the Parish Building Fund.

- Other council donations included:
 - High School Scholarship - \$500
 - Chalice Canada - \$444
 - \$400 donations to: Camp Monahan, The Canadian Wheelchair Foundation, Catholic Family Services, Marian Centre, Myriam Family of the Prairies, Regina Pro-Life Association, Salvation Army, Sofia House, and Visitation House.
 - Parish Staff Christmas Gifts - \$356.50

Life

The Knights of Columbus defends the dignity of each human being at every stage of life. Knights work together to build a culture of life and a civilization of love.

The Knights of Columbus has a unique relationship with the Special Olympics and has helped disabled athletes train for and compete in games. Our council donated \$400 to the Special Olympics Saskatchewan.

A new Knights of Columbus initiative is the Aid and Support After Pregnancy (ASAP) program. The initiative supports pregnant women, mothers and their babies. In partnership with the CWL our council will be hosting a “Baby Shower” in March 2023 to help provide Carmichael Outreach with the following: diapers, baby clothes age 6 months+ and formula (premixed or powder).

Our Council is strong with 173 members. We will continue to witness our faith by empowering Catholic men to live their faith at home, in their parish, at work and in their community.

“DO SMALL THINGS WITH GREAT LOVE.” — MOTHER TERESA

Darrell Zaba

Grand Knight

PARISH STAFF

Pastor - Father Brad Fahlman

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Deacon - Reverend Mr. Joe Lang

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Facility and Events Manager - Tom Kuntz

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Custodian - Susan Viergutz

Communications Coordinator - Randy Johnson

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2022 ANNUAL GENERAL MEETING MINUTES

Item No.	Topic:
1	<p>Call to order:</p> <ul style="list-style-type: none">The Chairperson, Brad Lulik, called the meeting to order at 9:00 AM. <p>Adoption of the meeting agenda:</p> <ul style="list-style-type: none">Moved: Elaine VerhelstSecond: Tom Kuntz
2	<p>Opening prayer:</p> <ul style="list-style-type: none">Father Rick Krofchek opened the meeting with a prayer.
3	<p>Welcome and Introductions:</p> <ul style="list-style-type: none">The Chairperson introduced Father Rick Krofchek, Parish staff, and representatives from the Pastoral and Finance Councils.
4	<p>Appointment of the Chairperson:</p> <p>a. BE IT RESOLVED THAT Brad Lulik be appointed Chairperson of the March 26, 2022 Annual General Meeting of the Resurrection Roman Catholic Parish.</p> <p>Moved: Tom Kuntz Second: Gwen Herman CARRIED</p>
5	<p>Appointment of the Secretary:</p> <p>a. BE IT RESOLVED THAT Victoria Billett be appointed Secretary of the March 26, 2022 Annual General Meeting of the Resurrection Roman Catholic Parish.</p> <p>Moved: Tom Kuntz Second: Elaine Verhelst CARRIED</p>
6	<p>Adoption of the meeting agenda:</p> <p>a. BE IT RESOLVED THAT the meeting agenda for the March 26, 2022 Annual General Meeting of the Resurrection Roman Catholic Parish be adopted as presented.</p> <p>Moved: Elaine Verhelst Second: Tom Kuntz CARRIED</p>
7	<p>Adoption of the meeting minutes (Found on page A-37):</p> <p>a. BE IT RESOLVED THAT the meeting minutes from the March 22, 2021 Annual General Meeting of the Resurrection Roman Catholic Parish be adopted as presented.</p> <p>Moved: Lisa Polk Second: Tom Kuntz CARRIED</p>

8 Reports and updates:

- a. Pastor and Parish (Found on page A-3)
 - Father Rick (Pastor) - 2021 was a difficult year for our Parish because of Covid. I'm really grateful for all the support that people have given to the Parish, for those people who were able to participate, to be present and for those who were not feeling comfortable but continued to assist us either on committee's or being present for our online Masses, it was very much appreciated. I'd like to again thank the staff for the extra work that was provided just to keep the Parish going. We tried to maintain as much as possible all of the things that we were doing in the Parish. We had ongoing Sacramental preparation and celebrations of the Sacraments. We carried on celebrating the Eucharistic Liturgy as best as we were able, offering various programs to assist us in deepening our faith. So I'm really grateful for all of the work that was done by our staff and also by the parishioners who participated and willingly supported us in keeping things going. So that's the first thing, just the thanks.
 - Looking forward I see that it is a time for us to rebuild, in all sorts of ways. As we move into 2022 we need to begin recruiting volunteers to minister in the various ministries in our parish, liturgical, on our committees and otherwise. In the last 2 years we have lost our ministry base, so that needs to be rebuilt.
 - We need to welcome people back who have been away. There are a lot of people who haven't felt comfortable coming and there are people who have gotten used to not coming. I think we are going to need to do some shoulder tapping and that is going to involve all of us to invite even our own members back into active participation in the church as we become accustomed to moving away from the concerns of Covid.
 - We need to continue to renew our faith, for us and for those who have wandered away. We have done what we could to maintain the things that are important to us to continue to support our faith and our faith community, I think that there is a lot more that we need to attend to.
- b. Ministries (Found on pages A-12 to A-24)
 - Victoria (Assistant to the Pastor) provided an update on behalf of the various Ministries in our Parish:
 - 2021, as Father mentioned, was another challenging year. The continuation of the pandemic affected our ability to gather and worship. We continued to be fluid in our response to the restrictions as were set out by the Saskatchewan Health Authority and the government.
 - With respect to Liturgy, the need for volunteers at the onset of Covid was minimal and varied as we were limited to having a smaller number of ministers serve in the Mass. We are very grateful to those individuals as they did serve under very challenging circumstances. With the removal and loosening of restrictions and guidelines from the SHA we were able to move into celebrating the Mass more fully and we are slowly looking at providing more in all of the ministries at the Masses. As Father mentioned we will require more volunteers to assist in providing those Ministries, one example is Altar Servers we would like to have them part of our Easter celebrations.
 - We have not had a large number of parishioners step forward to volunteer for the ministries, but with people feeling more comfortable coming back to Mass, as we have seen over the last several weeks, we plan to have a more focused Ministry drive in the coming months.
 - I want to say a thank you to Sherry Gray, she has been a co-chair on the Liturgy committee for the past many years and has contributed countless hours to our Parish. Sherry has stepped down from this role and I want to say thank you to her.
 - Ministry of Care has been curtailed by the pandemic as well, part of that is that we have not been able to do home visits. We were blessed to be able to continue providing Mass to our care homes, Green Falls and Victoria Park.

- Bereavement Team held an in person grief session in the fall which was very well received.
- Prayer Ministry continues to be very active, a team of over 50 people who pray for the intentions that are brought forward each week. We are grateful to them for this ministry.
- Spiritual development continued as best as it could throughout 2021. Monday's for Moms had a small window where they could meet in person. They are back now and they have an active facebook page where mom's can connect.
- Men's Faith Night was also suspended in 2021 due to the pandemic but has recently started up again.
- Women's Faith group, again the pandemic was a challenge but they were able to continue to meet via zoom and then were able to move into a drop in session towards the end of 2021.
- We were able, as a Parish, to offer a Bible Study that was led by Kevin Hardy.
- Social Justice continues to be an active ministry. They were able to participate in many of the programs that are typically run. Which included the St. Michael snack program, school supplies for St. Michael's and providing funding for Mother Theresa middle school to name a few. The Christmas hamper drive was successful, the uptake was very good, 41 families and 25 senior received hampers. We are very fortunate that we have such an amazing Parish that can provide donations and their time to deliver to those families. We did a partnership with the Northern community of Beauval this year, which was a community gardening project. We collected seeds from our parishioners and delivered them up north so they could have a container gardening program. We are also involved with TRC and education of TRC for our committee members as well as looking at homeless shelters within the city. There is more information on that in the annual report.
- Youth Ministry was vibrant and very active this year thanks in a large part due to Sera Lizee who joined us in March. She has done an amazing job with getting the youth events up and running. There are way too many for me to share with you but they are all in the annual report on page 14, there you can read more on the wonderful work that has been ongoing with the youth within our parish.
- Reverence for Life committee has suspended all of their meetings and gatherings but they continued to be active in projects such as the ProLife Campaign, Adoration for Life and Life Chain Sunday.
- Refuge Committee has been working with the Archdiocese. With them and through the generous support of parishioners they were able to sponsor Syrian refugee families. The second sponsorship of a Syrian family ran from September 2020 to September 2021.
- CWL and the Knights of Columbus, again due to the pandemic have been pretty limited in what they have been able to do. There is a listing in the annual report that speaks to what the CWL has done and what the Knights of Columbus have done. I encourage you to read those.
- More information can be found in the Annual Report.
- c. Pastoral Council (Found on page A-7)
 - Brad Lulik provided the following update:
 - Met various times virtually over the year, not in person but perhaps that will change as fall approaches.
 - Meetings this year were structured in three different ways:
 - First Phase was to begin with the consultation for the Synod on Synodality. The Synod on Synodality is a global synod that calls to ask the question, or reflect and discern on the question, 'how can we better engage?', 'how can we better journey?', 'how can we better walk with those in our communities?' not just those in our parish community but those in our broader community. This is a very important question to reflect in light of current events, particularly with our indigenous communities here in the province of Saskatchewan. We have had some great discussions to that regard. After that Synod

on Synodality consultation, reflecting on how we can better journey and walk with others in our community, we invited Sr. Raeanne with the Archdiocese of Regina to provide an update on indigenous relations within the Archdiocese and more broadly discuss some documents and some strategies that our Parish could employ to better engage with our indigenous community. Following that we had an opportunity to invite speakers regarding the United Nations sustainable development goals. Dr. Robert Petry, Luther College U of R, presented on the sustainable development goals which is a secular document that has gained some traction in the broader community and conversely aligns those or compare those with Ladato C which is Pope Francis's second encyclical on care for our common home where we invited Tashia Toupin with the Archdiocese of Regina. It was an interesting discussion to compare those two documents, one being a secular document one being a religious document and to find how much overlap there really is in those two and common ground. Given that sustainable development more broadly resonates with the younger generation we felt it was a very important and timely discussion to have especially as we look to return to in person activities moving into fall. So much of our time this year was spent learning and now we are going to be transitioning into, as Father Rick mentioned, Parish renewal and getting our Parish community, those that historically have come and those that have historically not come more involved in our Parish and engage with them.

- That concludes the brief update on behalf of Pastoral Council.
- Are there any questions?
- Hearing none we will proceed with Finance Council. Before I turn it over to Scott, the annual report which was appended to the agenda package that sent out by the Communications office, prior to this meeting, provides a bit more detail on all the various updates, Victoria provided an update on the vast list, Father provided the update on behalf of the Parish, myself on the Parish Council, Scott will provide an update now on the Finance Council and the audited statements following that all of which is contained in great detail

d. Finance Council (Found on page A-8)

- Scott Mantyka spoke to the larger themes coming from the Finance Council
- Financial story overview – Parishioners and staff remain the strength of our parish; Resurrection remains in a strong financial position after 2021; the Parish continues to provide responsible stewardship of financial resources. A lot of that comes from Father Rick who has provided excellent guidance. Have some very good news which will be shared at the end of the presentation.
- Collection Overview – from a Mass collection stand point it speaks to the generosity of our parishioners. Not much change, has remained very consistent over the last two years. We didn't know what to expect at the start of the pandemic, but it has been fairly stable, people have continued to be very generous. This has positioned us to be able to continue providing the services that we like to do.
- Other Revenue - this is almost the tail end of the pandemic. In 2020 there was a lot of fundraising, from the supper event we had, then there was no fundraising once the pandemic started. We have relied on the heavily on government grants and subsidies and we have had a lot less income coming in from hall and catering. As we move forward we will start to see the bars swing back the other way. We are starting to see an uptake in weddings and other events being planned at the facilities. The government wage subsidies are starting to wind down, lots of opportunities for exciting fundraising initiatives. We will start to see a shift hopefully moving back to new normal. Its been very consistent from a revenue standpoint the nature of what we received has changed a little bit.
- Expenses – It has been very consistent, we are starting to see a little bit of an increase in staff wages, but that is because we have a new youth minister and we are starting to see more return to full time hours. This has been budgeted for and expected and it shows that we can fill those needs and meet the needs of congregation and that the church is going to be able to do that and that we have the financially ability. Supplies

are down, but hopefully they will get back up as we get back into hall and catering and event season. Everything that was pandemically influenced is hopefully gets switched back to the normal expectation. From a financial standpoint we had a very strong year. We have a small surplus of \$80K we will be able to meet the needs of the parish as they come.

- Hopefully heading into 2022 we will see a return to normal, we will be able to facilitate through increased staffing or meeting the needs through facilities, supplies and events. Continued improvement over the course of the pandemic, there were a lot of upgrades to the facility, Tom and Jason lined up painting and renewal of lights. They have done an excellent job in keeping the facilities in great shape for when people are finally ready to gather. Continued repayment of debt, I would like to acknowledge Father Rick and his drive to make sure that if we have the capacity that we make payments on debt and this year we are making \$197K payment on the outstanding building loan and with that in December it will be coming off of the books.
- I would be remiss if I didn't acknowledge everyone that I have had a chance to work with this year. Thank you to Gwen and to Peggy, they are the reason the reports come together so seamlessly. Thank you to the members that are sticking around Carrie Osika, Jason Trehas, Paul Schauerte and Shelly Thiele, they have been exceptional.
- A special thank you to Gay Patrick who will be stepping away from the finance council after almost 10 years. Gay has been a cornerstone and a strong consistent voice for the finance council and strong stewardship of parish resources.
- Scott opened the floor for questions:
- Q1. What is the amount of the debt owing on the land?
- A1. The amount owing on the land is \$552K, in the package that can be found on page A30
- Q2. On the Government subsidies would that be CERB?
- A2. Yes that would be CERB and would be from August of last year.
- Q3. Does any of that need to be repaid at all
- A3. No it does not.
- Q4. Building on the Question, the phase 1 / phase 2 mortgage has been paid off. Wonderful news. Can you provide insight into the last 5 years how the Parish due to their generosity has been able to do that.
- A4. A bit more difficult for me to speak to the last 5 years as I've only been around for the last 2. I know that during the last couple of years we have made significant lump sum payments. Listening to other members of the council that have been around for a number of years, this has always be a priority. Father Rick has been very adamant in driving that initiative. Whenever we have had an opportunity to make payments towards Phase 1 and 2 obligations we have done so. This year \$197K and last year \$150K. This ties into the concept of financial stewardship. The big place that starts to show up is our intrust expense which has continued to decrease year over year. It frees us up so instead of making payments on land and debt obligations to meet the needs of the parish and the needs of the community at large. It has been an aggressive approach and I think we are going to start seeing the dividends moving forward from a financial management standpoint.
- Brad Lulik thanked Scott and his team on behalf of the Parish Council. Financial stewardship is abundantly important. We are grateful that we have a dedicated team to lead the discussion on financial stewardship so we (Pastoral council) can focus on spiritual stewardship.

9 Presentations:

- a. Audited financial statements for the period ending December 31, 2021 (Found on page A-25)
 - Scott Mantyka presented the financial statements for 2021.

10 New business:

- a. Approval of the Audited Financial Statements

BE IT RESOLVED THAT the audited financial statements for 2021 be approved.

Moved: **Tom Kuntz**

Second: **Andre**

CARRIED

- b. Appointment of the Auditor

BE IT RESOLVED THAT *Virtus Group Chartered Professional Accountants & Business Advisors LLP* be appointed as the auditor for the 2022 fiscal year.

Moved: **Elaine Verhelst**

Second: **Tom Kuntz**

CARRIED

11 **Pastoral and Finance Council elections:**

- a. Overview of Pastoral Council vacancies:

- o Vice Chairperson (2-year term)
- o Hospitality (2-year term)
- o Ecumenism (2-year term)
- o Liturgy (2-year term)
- o Youth (2-year term)
- o Stewardship (1-year term)
- o Members at Large (1- or 2-year term)
- o Recording Secretary (appointed)

- b. Pastoral Council candidates to be elected by acclamation:

- o Liturgy: **Marge Yano, Arlene Kuntz and Murray Wright**
- o Youth: **Sera Lizée**

BE IT RESOLVED THAT the above individuals be elected by acclamation to their respective roles on Pastoral Council.

CARRIED

- c. Pastoral Council candidates to be appointed:

- o Member at Large: **Murray Wright**
- o Member at Large: **Alda Bouvier**
- o Member at Large: **Mike Wolf**

BE IT RESOLVED THAT the above individuals be appointed to their respective roles on Pastoral Council.

Moved: **Elaine Verhelst**

Second: **Shelley Thiel**

CARRIED

- d. Pastoral Council continuing members and representatives:

- o Past Chairperson: **Marjorie Ingjaldson**
- o Chairperson: **Brad Lulik**
- o Ministry of Care: **Nancy Barks**
- o Social Justice: **Janet Stamatinos and Joan Lane**
- o Spiritual Development: **Sarah France**

Item No.	Topic:
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| | <ul style="list-style-type: none"> o Catholic Women's League: Rosella McGrane o Knights of Columbus: Ken Engel |
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e.	Pastoral Council positions still seeking nominations:
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| | <ul style="list-style-type: none"> o Vice Chairperson: (2-year term) o Ecumenism (2-year term) o Hospitality (2-year term) o Stewardship (2-year term) o Members at Large (1- or 2-year term) |
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f.	Overview of Finance Council vacancies:
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|--|---|
| | <ul style="list-style-type: none"> o Chairperson (2-year term) o Vice Chairperson (1-year term) o Fundraising (2-year term) o Hall and Catering (2-year term) o Members at Large (1- or 2-year term) |
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g.	Recording Secretary (appointed) Finance Council candidates to be elected by acclamation:
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| | <ul style="list-style-type: none"> o Chairperson: Scott Mantyka o Hall and Catering: Carrie Osika o Recording Secretary: Peggy Maloney |
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BE IT RESOLVED THAT the above individuals be elected by acclamation to their respective roles on Finance Council.

CARRIED

h.	Finance Council continuing members and representatives:
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| | <ul style="list-style-type: none"> o Past Chairperson: Shelley Thiel o Chairperson: Scott Mantyka o Financial Administration: Paul Schauerte o Building and Grounds: Jason Trehas |
|--|---|

i.	Finance Council positions still seeking nominations:
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- | | |
|--|---|
| | <ul style="list-style-type: none"> o Vice Chairperson (2-year term) o Fundraising (1-year term) o Stewardship (1-year term) o Member at Large (1- or 2-year term) |
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12	Closing Prayer
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| | <ul style="list-style-type: none"> • Father Mau Nguyen closed the meeting with a prayer. |
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13	Adjournment
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| a. | BE IT RESOLVED THAT the March 26, 2022 Annual General Meeting of Resurrection Roman Catholic Parish be adjourned. |
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2022 Pastoral Council (as of March 2022)

Brad Lulik (Chair)
Marjorie Ingjaldson (Past Chair)
Marge Yano (Liturgy Committee Co-Chair)
Arlene Kuntz (Liturgy Committee Co-Chair)
Murray Wright (Liturgy Committee Co-Chair)
Sera Lizee (Youth Committee Chair)
Marg Engel (Reverence for Life)
Rosella McGrane (CWL Rep)
Ken Engel (Knights of Columbus Rep)
Nancy Banks (Ministry of Care Chair)
Sarah France (Spiritual Development)
Alda Bouvier (Member at Large)
Murray Wright (Member at Large)
Mike Wolf (Member at Large)
Janet Stamatinos (Social Justice Co-Chair)
Joan Lane (Social Justice Co-Chair)

2022 Finance Council (as of March 2022)

Scott Mantyka (Chair)
Vacant (Vice-Chair)
Shelly Thiel (Past-Chair)
Peggy Maloney (Recording Secretary)
Jason Trehas (Building & Grounds)
Carrie Osika (Hall & Catering)
Paul Schauerte (Finance Administration)
Fundraising (vacant)

Amazing Parish Prayer

Heavenly Father,

You have gathered us together as a parish to be Your visible life in our world. Here we unite in worship, proclaim Your word, celebrate the Eucharist, and are sent forth to share Your love and make disciples.

Lord, we take your Great Commission seriously and long for our parish to be so on-fire that we draw people to You. Help us in that endeavor, as we strive to work together – ordained, religious and laity.

Please make our parish amazing, through
Your power and Your grace.

Amen.



THE ROMAN CATHOLIC PARISH OF THE RESURRECTION

**FINANCIAL STATEMENTS
DECEMBER 31, 2022**

MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL STATEMENTS


The accompanying financial statements of The Roman Catholic Parish of the Resurrection have been prepared by the Organization's management in accordance with Canadian accounting standards for not-for-profit organizations and necessarily include some amounts based on informed judgement and management estimates.

To assist management in fulfilling its responsibilities, a system of internal controls has been established to provide reasonable assurance that the financial statements are accurate and reliable and that assets are safeguarded.

The Finance Council is responsible for reviewing the annual financial statements and meeting with management and external auditors on matters relating to the financial reporting process and the Organization's system of controls.

The Finance Council has reviewed and approved these financial statements.

These financial statements have been examined by the independent auditors, Virtus Group LLP, and their report is presented separately.

A handwritten signature in black ink, appearing to read "Rev. B. Phelan", written over a horizontal line.

Pastor

A handwritten signature in black ink, appearing to read "S. Smith", written over a horizontal line.

Finance Chair



**VIRTUS
GROUP**
Chartered Professional Accountants
& Business Advisors LLP

INDEPENDENT AUDITORS' REPORT

**To the Members,
The Roman Catholic Parish of the Resurrection**

Qualified Opinion

We have audited the financial statements of The Roman Catholic Parish of the Resurrection, which comprise the statement of financial position as at December 31, 2022, and the statements of operations, cumulative surplus and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2022, and its financial performance and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many non-profit organizations, the Organization derives revenues from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of revenue was limited to accounting for amounts recorded in the records of the Organization. As a result, we were not able to determine whether any adjustments might be necessary in respect of revenue, assets, liabilities or cumulative surplus.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Saskatchewan, and we have fulfilled our other ethical responsibilities in accordance with those requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditors' Report Thereon

Management is responsible for the other information. The other information comprises the information included in the annual report, but does not include the financial statements and our auditor's report thereon. The annual report is expected to be made available to us after the date of this auditors' report.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.

When we read the annual report, if we conclude that there is a material misstatement therein, we are required to communicate the matter to those charged with governance.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

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INDEPENDENT AUDITORS' REPORT continued

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with CASs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

March 14, 2023
Regina, Saskatchewan

VIRTUS GROUP LLP
Chartered Professional Accountants



THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2022
with comparative figures for 2021

ASSETS				
	Operating Fund	Capital Fund	2022	2021
Current Assets				
Cash & cash equivalents (Note 3)	\$ 483,102	\$ -	\$ 483,102	\$ 531,969
Accounts receivable	1,818	-	1,818	1,608
GST receivable	3,028	-	3,028	2,894
Interfund balance	128,508	(128,508)	-	-
Prepaid expenses	30,622	-	30,622	33,161
	<u>647,078</u>	<u>(128,508)</u>	<u>518,570</u>	<u>569,632</u>
Tangible capital assets (Note 4)	<u>-</u>	<u>5,163,451</u>	<u>5,163,451</u>	<u>5,360,990</u>
	<u>\$ 647,078</u>	<u>\$ 5,034,943</u>	<u>\$ 5,682,021</u>	<u>\$ 5,930,622</u>
LIABILITIES				
Current liabilities				
Accounts payable and accrued liabilities	\$ 115,072	\$ -	\$ 115,072	\$ 98,519
Government remittances payable	513	-	513	459
Current portion of deferred revenue (Note 5)	9,177	68,795	77,972	82,034
Current portion of long term debt (Note 6)	-	109,291	109,291	126,486
	<u>124,762</u>	<u>178,086</u>	<u>302,848</u>	<u>307,499</u>
Long-term liabilities				
Deferred revenue (Note 5)	-	1,651,079	1,651,079	1,719,874
Long term debt (Note 6)	-	442,822	442,822	749,007
	<u>-</u>	<u>2,093,901</u>	<u>2,093,901</u>	<u>2,468,881</u>
	<u>124,762</u>	<u>2,271,987</u>	<u>2,396,749</u>	<u>2,776,380</u>
NET ASSETS				
Investment in tangible capital assets	-	2,762,956	2,762,956	2,691,168
Cumulative surplus	522,316	-	522,316	463,074
	<u>522,316</u>	<u>2,762,956</u>	<u>3,285,272</u>	<u>3,154,242</u>
	<u>\$ 647,078</u>	<u>\$ 5,034,943</u>	<u>\$ 5,682,021</u>	<u>\$ 5,930,622</u>

See accompanying notes

Approved on Behalf of the Board

 Director
 Director

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF OPERATIONS AND CUMULATIVE SURPLUS
FOR THE YEAR ENDED DECEMBER 31, 2022
(with comparative figures for 2021)

	Operating Fund	Capital Fund	2022	2021
Revenue				
Advertising income	\$ 8,166	\$ -	\$ 8,166	\$ 9,516
Deferred income	-	71,661	71,661	74,647
Donations	194,771	42,855	237,626	263,702
Fundraising	-	4,625	4,625	7,168
Government grants & subsidies	5,486	-	5,486	29,011
Hall income	43,859	25,170	69,029	43,177
Loss on disposal of assets	-	-	-	(254)
Ordinary collections	403,285	165,011	568,296	533,470
Other income	23,352	12,000	35,352	28,624
	<u>678,919</u>	<u>321,322</u>	<u>1,000,241</u>	<u>989,062</u>
Expenses				
Amortization of tangible capital assets	-	197,538	197,538	206,638
Diocesan assessment	67,782	-	67,782	68,908
Insurance, fees, rent & taxes	54,349	-	54,349	43,187
Materials, supplies, & services	62,889	8,760	71,649	57,603
Repairs & maintenance	12,819	5,084	17,903	19,466
Utilities	59,905	-	59,905	45,296
Wages, benefits, & contracts	361,933	17,042	378,975	381,805
	<u>619,677</u>	<u>228,424</u>	<u>848,101</u>	<u>822,903</u>
Surplus (deficit) before interest costs	<u>59,242</u>	<u>92,898</u>	<u>152,140</u>	<u>166,159</u>
Interest costs	-	21,110	21,110	29,543
Surplus (deficit) for the year	<u>59,242</u>	<u>71,788</u>	<u>131,030</u>	<u>136,617</u>
Cumulative Surplus, beginning of year	<u>463,074</u>	<u>2,691,168</u>	<u>3,154,242</u>	<u>3,017,625</u>
Cumulative Surplus, end of year	<u>\$ 522,316</u>	<u>\$ 2,762,956</u>	<u>\$ 3,285,272</u>	<u>\$ 3,154,242</u>

See accompanying notes

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2022
(with comparative figures for 2021)

	<u>2022</u>	<u>2021</u>
Operating activities		
Surplus (Deficit) for the year	\$ 131,030	\$ 136,617
Items not involving an outlay (receipt) of cash:		
Amortization	197,538	206,892
	<u>328,568</u>	<u>343,508</u>
Net change in non-cash working capital balances:		
Accounts receivable	(210)	347
GST receivable	(134)	203
Prepaid expenses	2,539	(9,424)
Accounts payable	16,553	(68,682)
Government remittance payable	54	(269)
Cash used in operating activities	<u>347,370</u>	<u>265,683</u>
Investing activities		
Acquisition of tangible capital assets	-	87
Cash used in investing activities	<u>-</u>	<u>87</u>
Financing activities		
Repayment of long term debt	(323,380)	(271,462)
Increase (decrease) in deferred revenue	(72,857)	(70,270)
Cash used in investing activities	<u>(396,237)</u>	<u>(341,732)</u>
Increase (decrease) in cash	(48,868)	(75,962)
Cash position, beginning of year	<u>531,969</u>	<u>607,930</u>
Cash position, end of year	<u><u>\$ 483,102</u></u>	<u><u>\$ 531,969</u></u>

See accompanying notes

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2022

1. Status and nature of activities

The purpose of The Roman Catholic Parish of the Resurrection (the Organization) is to guide and nurture the spiritual growth of its faithful through worship and education and to seek out and serve the lost.

The Roman Catholic Parish of the Resurrection was decreed by the Archbishop of Regina on August 31, 2000. As a registered charitable foundation under Section 149 (1) of the income tax act, no income taxes are payable on the reported income of such operations.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations which required management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. These estimates are reviewed periodically, and, as adjustments become necessary, they are reported in earnings in the period in which they become known. The financial statements reflect the following policies:

Fund accounting

The Organization follows the deferral method of accounting for contributions. The operating fund reports the assets, liabilities, revenues and expenses related to program delivery and administrative activities. The capital fund reports the assets, liabilities, revenues and expenses related to tangible capital assets and the building campaign.

Financial instruments - recognition and measurement

Financial assets and financial liabilities are recorded on the statement of financial position when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are required to be recognized at fair value upon initial recognition, except for certain related party transactions. Measurement in subsequent periods of equity instruments is at fair value. All other financial assets and financial liabilities are subsequently measured at amortized cost adjusted by transaction costs, which are amortized over the expected life of the instrument.

Fair value is the amount at which a financial instrument could be exchanged at arm's length between willing, unrelated parties in an open market. Changes in fair values of financial assets and financial liabilities measured at fair value are recognized in excess of revenues over expenses.

When there is an indication of impairment and such impairment is determined to have occurred, the carrying amount of financial assets measured at amortized cost is reduced to the greater of the discounted cash flows expected or the proceeds that could be realized from sale of the financial asset. Such impairments can be subsequently reversed if the value subsequently improves.

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less.

Tangible capital assets

Capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution. Full amortization is recorded in year of purchase.

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2022

2. Summary of significant accounting policies (cont'd)

Amortization is provided using the declining balance method over the estimated useful lives of the asset as follows:

Building	4%
Computer equipment	20%
Condominium	4%
Church furniture and equipment	10%
Office and other furniture and equipment	20%
Rectory furniture and equipment	10%
Yard and church work equipment	20%

Revenue recognition

Restricted contributions relating to tangible capital assets are deferred and recognized into revenue on the same basis as the related assets are amortized. Other restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or as a receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Interest is recognized as earned.

Contributions of materials and services

Contributions of materials and services are recognized both as contributions and expenses in the statement of operations and cumulative surplus when a fair value can be reasonably estimated and when the materials and services are used in the normal course of the Organization's operations and would otherwise have been purchased.

Volunteers

Volunteers contribute many hours to assist The Roman Catholic Parish of the Resurrection in carrying out its activities. Because of the difficulty of determining the fair value of their contributions, these services are not reported in the financial statements.

3. Cash and cash equivalents

	<u>2022</u>	<u>2021</u>
Cash		
Canadian accounts	\$ 194,801	\$ 175,228
 Short term investments		
Archdiocesan Interparochial Sharing Fund	288,301	356,741
	<u>288,301</u>	<u>356,741</u>
	<u>\$ 483,102</u>	<u>\$ 531,969</u>

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2022

4. Tangible capital assets

	2022		2021	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Land	\$ 660,638	-	\$ 660,638	\$ 660,638
Building	7,198,097	2,908,010	4,290,087	4,468,841
Computer equipment	32,994	27,015	5,979	7,668
Condominium	266,078	122,864	143,214	149,181
Church furniture and equipment	128,066	97,740	30,326	33,709
Office and other furniture and equipment	228,814	211,563	17,251	21,564
Rectory furniture and equipment	21,571	18,036	3,535	3,928
Yard and church work equipment	58,179	45,758	12,421	15,461
	<u>\$ 8,594,437</u>	<u>\$ 3,430,986</u>	<u>\$ 5,163,451</u>	<u>\$ 5,360,990</u>

5. Deferred revenue

Deferred revenue represents unspent resources that are externally restricted for future events or for tangible capital assets, the most notable being the Phase II campaign.

	2022	2021
Building	\$ 1,698,838	\$ 1,769,623
Future events	9,178	10,373
Rectory	21,035	21,912
	<u>1,729,051</u>	<u>1,801,908</u>
Less: current portion	<u>77,972</u>	<u>82,034</u>
	<u>\$ 1,651,079</u>	<u>\$ 1,719,874</u>

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2022

6. Long-term debt

Long-term debt consists of the following:

	2022	2021
Archdiocesan Interparochial Sharing Fund (Church Land)	\$ 552,113	\$ 552,113
Archdiocesan Interparochial Sharing Fund (Bldg PhII)	-	323,381
		875,494
Less: maturing within one year	109,291	126,486
	<u>\$ 442,822</u>	<u>\$ 749,007</u>

The loan payable to the Archdiocesan Interparochial Sharing Fund (IPSF) for the church land bears interest at 5% and no principal payments are required. The loan is to be repaid in full by 2033. Management has determined that monthly blended payments in the amount of \$11,200 will commence in January 2023.

Based on Management's repayment plan, principal repayments for the next five years are estimated as follows:

Year	Amount
2023	\$ 109,291
2024	114,884
2025	120,760
2026	126,938
2027	80,240
<u>TOTAL</u>	<u>\$ 552,113</u>

7. Financial instruments

The Roman Catholic Parish of the Resurrection is exposed to various risks through its financial instruments. The following analysis provides a measure of the Organization's exposure and concentrations at the end of the year:

Credit risk

Credit risk arises from the potential that a party may default on their financial obligations, or if there is a concentration of financial obligations which have similar economic characteristics that could be similarly affected by changes in economic conditions, such that the Organization could incur a financial loss. The Organization is exposed to credit risk with respect to cash, investments and accounts receivable. The Organization manages its credit risk by placing cash and investments with reputable organizations.

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2022

7. Financial instruments (continued)

Liquidity risk

Liquidity risk is the risk that the Organization may not be able to meet a demand for cash or fund its obligations as they come due or not being able to liquidate assets in a timely manner at a reasonable price. The Organization is exposed to liquidity risk with respect to its investments but manages this risk by holding assets that can be readily converted into cash.

Interest rate risk

Interest rate risk refers to the risk that the fair value of financial instruments or future cash flows associated with the instruments will fluctuate due to changes in market interest rates. The Organization is exposed to interest rate risk with respect to investments and the long term debt obligation. Fluctuations in interest rates do not have a significant effect on investments or long term debt due to the fact that the interest rates are fixed.
