

RESURRECTION PARISH



ANNUAL GENERAL
REPORT
2021

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MESSAGE FROM OUR PRIEST

Dear sisters and brothers of Resurrection Parish,

2021 has come and gone. We had hoped that COVID 19 would have been behind us but we're not there yet. In spite of that I have more and more come to realize what a wonderful privilege it is for me to be among you.

2021 has been a challenge for us. We were not able to have our Sunday Eucharistic Celebrations as well attended because of protocol restrictions and parishioners concerns about gatherings of people. Our numbers have been down and we lament that we have not been able to greet and be with one another the way we would like. On the other hand, we have become much more proficient with using technology (like Zoom) to carry on ministry. I am pleased that we have been able to adapt to these trying times.



We continue to broadcast our 9:00 am Sunday Masses via YouTube throughout the Archdiocese (and beyond) to those who are housebound and not able to come to Mass in person. We have become the most well known parish in the Archdiocese and have had people come to visit us just to see – for real – the church they see on Sunday from their homes.

In spite of COVID we celebrated 60 Baptisms, 55 children received the Sacrament of Reconciliation, 69 children were Confirmed, and 68 children received their First Holy Communion. We celebrated 18 weddings, and 34 Funerals in 2021.

Regarding our parish staff, Terry Harty (working in the business office) left our employ in 2021. We wish her well. Replacing Terry is Peggy McIntosh and we are so happy to have her on board. Sera Lizée joined us in the office of Youth Ministry March 1 and we are so blest to have her on our team. Fr. Mau continues to help us out on a half time basis and we are grateful for his help.

I wish to extend my sincere thanks to our parish staff for all the extra work they have done. They have gone way beyond the call of duty, in spite of having to work reduced hours, to meet the challenges COVID has placed before us. To Father Mau, Deacon Joe, Victoria, Tom, Lori, Gwen, Barb, Randy, Susan, Peggy, and Sera thank you for your efforts, for your faith, and for your good humour. You have been instrumental in keeping our parish boat afloat. I would also like to thank Danica and her team for their wonderful ministry in the Rite of Christian Initiation of adults and Cynthia and Denny Lizée for their leadership in Couples Connect. Thank you. Thank you. Thank you.

I also wish to thank all those who serve our Parish as volunteers in this difficult time. I wish to thank our Pastoral Council, our Finance Committee, the Liturgy Committee, the Social Justice Committee, the Knights of Columbus, The CWL, those working with youth, those ministering to the aged and the ill, those looking out for their neighbors and those who are most adversely affected by COVID. I wish to thank our teachers and healthcare workers, all those on the front line who serve so generously. I wish to thank our school communities, St. Gabriel, St. Marguerite, St. Dominic, Ecole St. Elizabeth, Miller, and Leboldus for your support and encouragement, for your care for our children.

I wish to thank all you Parishioners of Resurrection, for your Faith and prayer, for your patience and support. I realize that we have not been able to provide all of the services that you need at this time. We realize that we have not always had answers to your questions, and that sometimes the answers we have had have not been the right answers. Forgive us for our short-sightedness and our stumbling.

I praise God for Resurrection Parish and for all who make up this community of Faith.
May God bless you all.

Father Rick

MESSAGE FROM OUR ASSISTING PRIEST

Dear brothers and sisters in Jesus Christ,

Another year has passed, and we have continued to live with the Covid-19 pandemic. There have been periods when the number of Covid-19 infections has increased, so our liturgical celebrations were limited in the number of attendees. Therefore, there were times when we have celebrated up to eight Masses on the weekend including both in the church and in the hall. We have come up with ways for people to attend Masses either in person or by watching Masses online. I helped Father Rick from January to May and then I was sent out to assist at different Parishes within the Archdiocese.

The significance of Jesus' disciples or priests is that they are sent to the people. Over the past 2 years, in addition to helping Father Rick at Resurrection Parish, I have been sent to sixteen other parishes and missions to celebrate Masses and the sacraments. The parishes that I have been to include Notre Dame d'Auvergne (Ponteix), Our Lady of Confidence (Cadillac), Ste. Anne (Lac Pelletier), St. Joseph (Vanguard), St. Monica (Bienfait), Sacred Heart (Torquay), St. George (Assiniboia), St. Louis (Mossbank), St. Augustine (Wilcox), Christ the Redeemer, (Swift Current), St. Peter (Lumsden), St. Jerome (Regina Beach), St. Mary, Blessed Sacrament, Holy Child and Holy Rosary Cathedral (Regina).

I have been to places that I have never visited before. I have seen much richness and variety. It was an opportunity for me to learn and understand more about the people and culture of each region. But beside that, I honestly saw some places where our Church is dying, and I heard God's voice saying, "I am thirsty." Driving on the long roads and seeing the wheat fields, I just remembered Jesus saying: "Very truly, I tell you, unless a grain of wheat falls into the earth and dies, it remains just a single grain; but if it dies, it bears much fruit." (John 12:24).

While working at Resurrection Parish, I have enjoyed meeting people on Sundays, daily Masses and the RCIA program. Moreover, every Tuesday night, many young people from our Archdiocese of Regina come to attend Mass. I am grateful to these young people for choosing a different way of life, a narrow path that many other young people in today's world do not want to follow.

I would like to thank Father Rick and the parish staff and all the parishioners of Resurrection who have supported me and allowed me to serve you over the past two years.

May God through the intercession of Mary and Joseph pour out his blessings on you.

In the peace of Christ

Rev. Paul Mau Nguyen
Assisting Priest



MESSAGE FROM OUR PASTORAL COUNCIL

The Resurrection Parish Pastoral Council is entrusted with advising our Pastor on the spiritual care and development of our Parish. The Council has the added responsibility of fostering pastoral action and promoting the Church's mission. Pastoral Council explores this responsibility by discerning the question: "What is the Holy Spirit saying to our Church today?"

In 2021, Pope Francis called for the Synod on Synodality, which begins a two year global consultation to reflect on how our Church is journeying together today and how we can better journey together tomorrow. The Greek word *Synod* translates to "walking together" and a *Synodal* Church is characterized by three overarching themes:

- **Communion:** The body of Christ is one with many parts, each with their role and dignity, working together.
- **Participation:** All, even the most marginalized, are called to participate.
- **Mission:** We are formed and called to share in the one mission of Christ.

With these themes in mind, the Synod on Synodality is an opportunity to discern how our Church can better engage with those in our community that are often left without a voice.

In doing so, Pastoral Council explored how our Parish can better journey with Indigenous peoples, which included a review of the **Truth and Reconciliation Commission of Canada Calls to Action** and the **United Nations Declaration on Rights of Indigenous Peoples**. Pastoral Council was joined by Sister ReAnne Letourneau, Indigenous Relations Facilitator with the Archdiocese of Regina, to further explore the Truth and Reconciliation journey and practical ways for our Parish to become involved.

Pastoral Council also explored Sustainable Development, which included a review of the **United Nations Sustainable Development Goals** by Dr Roger Petry, Professor of Philosophy at Luther College, and Pope Francis' second encyclical, **Laudato si'**, by Tashia Toupin, Social Justice Coordinator at the Archdiocese of Regina. Pastoral Council was able to draw parallels between the two documents and reflect on how we can apply their principles in our Parish. Through a prayerful and participative process, Pastoral Council is constantly discerning how our ministries can be better aligned with the mission and vision of our Parish.

Over the past year, we have been challenged to live out our faith in the most unique ways. Under the leadership of Father Rick, our dedicated staff and volunteers have invested countless hours to ensure compliance with public health measures. On behalf of Pastoral Council, I extend my appreciation to Father Rick and the Parish staff for their continued service, and I thank our many volunteers for continuing to share their time and talents. As Chairperson, my job is made easy by your many contributions.

Lenten blessings,

Brad Lulik
Pastoral Council Chairperson



MESSAGE FROM OUR FINANCE COUNCIL

On behalf of the Resurrection Parish Finance Council, thank you for your support of Resurrection Parish. We are blessed by the generosity of our parishioners.

Our mandate is to help ensure strong financial management of Parish funds. This includes providing financial updates through different forms of reporting and communications. This transparency provides a deeper understanding of parish operations. In this way, we can celebrate our successes and embrace the challenges together!

Resurrection Parish remains in a healthy financial position. The ongoing support provided by parishioners is the backbone of our financial stability. As we start returning to a more normal world situation, the parish is positioned to deliver important services in our community. This is all thanks to you!

I want to thank the members of the Finance Council for their dedication and support of our parish. I also want to recognize Father Rick, Father Mau, and parish staff for all the amazing work they do to create our strong, vibrant parish community.

May God bless all of you as we continue to grow in our faith as a parish community.

Scott Mantyka
Finance Council



RESURRECTION PARISH – 2021 ANNUAL REPORT

Resurrection Parish is a large Roman Catholic parish in Windsor Park which is located in the southeast corner of Regina, Saskatchewan. The parish is now 22 years old.

We exist to fulfill the Great Commission of Christ, given to us through His disciples before His ascension into heaven:

“Go, therefore, and make disciples of all nations..” Matthew 28:19

Resurrection Parish celebrates Sunday and weekday Masses and other liturgies, provides faith formation and Sacrament preparation, offers fellowship, outreach and evangelization opportunities.

As a parish, there are four Faith Habits we want to instill in our members:

- PRAY always;
- SERVE in a parish ministry or missionary outreach;
- GIVE generously; and
- INVITE others to join in your journey.

Individuals are called to be on a continuous journey of growth in these areas. We should always be looking for ways to take another step forward in each of the habits. If we are “comfortable” in any of these habits, how can we be challenged to move forward into something that helps us to grow?

As a parish in the Archdiocese of Regina, we embrace and support the four priorities Archbishop Don Bolen has set forth:

1. Building vital and viable parish faith communities;
2. Living evangelization and discipleship by:
 - a. facilitating encounters with Jesus
 - b. equipping disciples to live as authentic witnesses
 - c. forming and supporting strong lay leaders and clergy;
3. Listening, engaging in dialogue, and seeking justice and reconciliation; and
4. Growing in faithful and responsible stewardship.

PARISH PROFILE

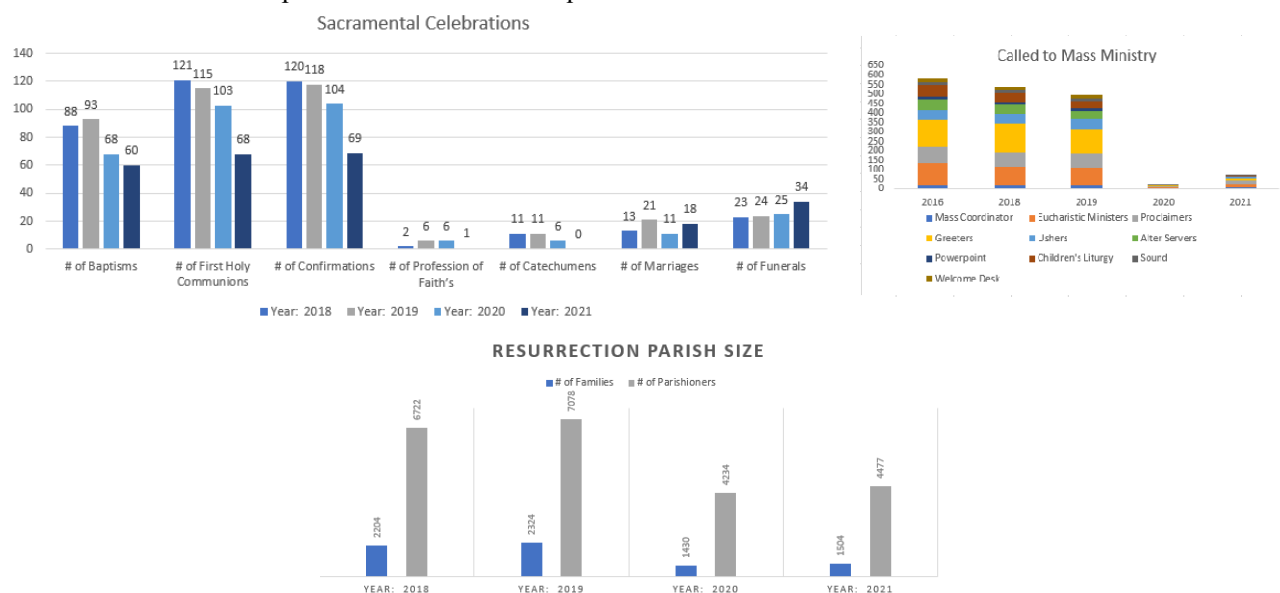
We continue to be blessed being led by our Pastor, Father Rick Krofchek, our Assisting Priest Father Mau Nguyen and our Deacon, the Reverend Mr. Joe Lang. They are supported by eight part-time staff. Additional support from parishioners for program administration includes performing building and grounds maintenance, decorating and setting up tables and chairs.

With the COVID-19 pandemic the number of people attending Resurrection Parish's three weekend Masses was limited and fluctuated based on the Government's re-open plan. Resurrection Parish continued to celebrate Sunday and daily weekday Masses inviting the maximum allowable persons as set out by the Government.

As Government restrictions eased we were able to begin celebrating Mass at Green Falls Landing twice per month and Victoria Park once per month. Our 9:00 AM Sunday Mass continues to be broadcast via YouTube through the Archdiocesan website to allow those who are unable to attend Mass to watch online.

Of special note are the Mass celebrations associated with Lent, and the Rite of Christian Initiation of Adults (RCIA) and the Rite of Christian Initiation Adapted for children. While this group meets throughout the year to pray and learn about their faith, the celebration of the Easter Triduum (Holy Thursday, Good Friday and Easter Vigil) marks a special date on the Catholic Church calendar as it is at this time that this group of individuals is welcomed into the church community and the Parish truly celebrates the Resurrection of Jesus Christ. We were able to celebrate the Triduum in person this year, but adhered to the maximum allowable persons as set out by the Government. We broadcast via Livestream all the celebrations for the entire Archdiocese and beyond.

Special weekday Masses and liturgies were celebrated by Father Rick and Livestreamed to Resurrection Parish's associated elementary schools, St. Gabriel, St. Marguerite, St. Dominic and St. Elizabeth as well as for Miller Comprehensive High School and Dr. Martin LeBoldus High School. As restrictions eased Father Rick celebrated Masses and liturgies with the students in their schools. Over 90 school Administrations attended the staff opening Mass for the Regina Catholic School Division in August, the Mass was Livestreamed to all teachers in the Division. We livestreamed other special Masses as were requested.



Sacraments

*A sacrament is a celebration of God's love for us – and a gift given to the Church by Christ.
All sacraments are meant to strengthen us for our journey through life.
Every sacrament is celebrated with ritual, symbols and prayer.*

Baptism

The Sacrament of baptism is the first sacrament of initiation, where you are welcomed into the Body of Christ and into the Parish community. Whether we are baptized as infants or adults, baptism is the Church's way of celebrating and allowing us to be embraced by God.

In 2021, Resurrection Parish welcomed 60 children into the church through baptism.

Confirmation and First Eucharist

These Sacraments are offered to children in grade two and higher. At confirmation, you receive the outpouring of the Holy Spirit and a deepening of the baptismal grace, which unites us more fully with Christ. The celebration of First Eucharist is the first time that children receive the body and blood of Christ.

In 2021, Resurrection Parish celebrated the Sacrament of Confirmation and First Eucharist with 69 children. Due to the pandemic and limitations on the size of gatherings, this sacrament was celebrated in five separate ceremonies respecting the gathering size number.

Reconciliation

The Sacrament of Reconciliation is a sacrament of healing. In reconciliation, we receive God's unconditional forgiveness. As a result, we are called to also forgive others. The children learn that this sacrament is an opportunity to say sorry to God and to receive His forgiveness. The Sacrament of Reconciliation is a sacrament that can be celebrated throughout our lifetime.

This Sacrament is offered to children in grade four and older. In 2021, Resurrection Parish celebrated the Sacrament of First Reconciliation with 55 children.

Rite of Christian Initiation of Adults and Children

RCIA is for adults who have either not been baptized or have been baptized in the Catholic faith or another Trinitarian tradition and are seeking the sacrament of confirmation within the Catholic Church. They gather weekly, along with a sponsor to learn about the Catholic Church and grow in their faith.

Rite of Christian Initiation of Children is for school age children who have not been baptized. This includes confirmation and full entry into the Church.

In 2021, Resurrection Parish celebrated the Sacraments of Confirmation and First Eucharist with one adult. We were able to celebrate the Sacrament of Initiation in person with the candidate and family while respecting the gathering limit size numbers.



Pastoral Council

What is the Mission and Purpose of our Pastoral Council?

Pastoral Council's role is to support and guide pastoral ministries within the Parish. The mission and vision is set under the direction of the Pastor and in consultation with pastoral council. We have leader reps from various ministries within the Parish as well as various members at large from the congregation. Together we discuss how we can continuously improve and strategically grow our ministries to achieve the mission and vision of our Parish.

So what is our Mission and Vision?

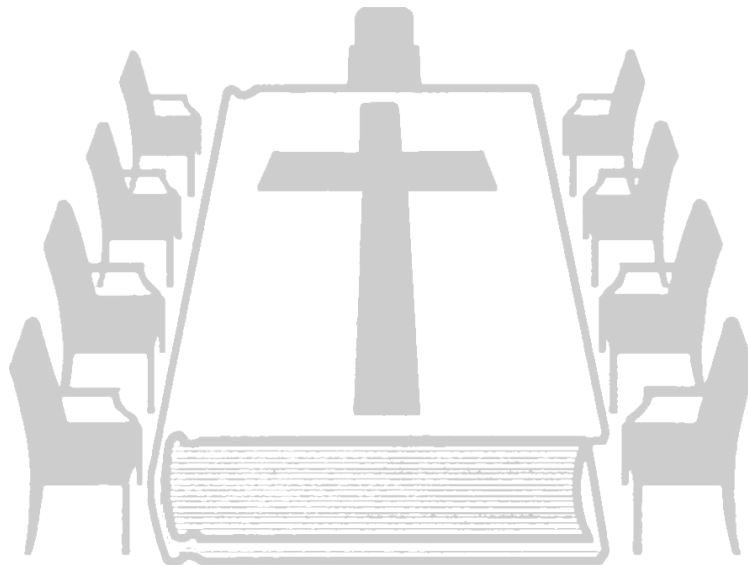
We have embraced the idea of Moving from Maintenance to Mission. We are challenging the Parish to not be comfortable and only inward serving with our ministries, but also to stretch and challenge ourselves to welcome those who may have drifted away, and those who do not yet know God's Love. We are striving to do this with the following Core Strategies and Principles:

Core Strategies:

- Welcome new people by creating a culture that is accessible to them
- Create an excellent weekend experience around the Mass
- Shaping a clear discipleship path for those people in the pews

Core Principles:

- Support relationship building
- Create a sense of belonging to the community
- Create a positive experience so they want to come back.



Ministry of Care

The Ministry of Care offers much-needed and practical ways to serve fellow parishioners in their time of need.

Through our Communion Ministry we visit and bring the Eucharist to those who are not able to celebrate with the larger community at that time.

Through our Bereavement Ministry, we provide a listening ear, understanding and hope to those who have lost a loved one.

Through our Prayer Ministry we quietly pray, in our own time and way, for the needs of others.

We have four Retirement/Care Home Communities and approximately 3 smaller private care homes within our parish boundaries. The pandemic curtailed almost all visits by individuals of our Ministry Team to Retirement and Care Communities except for Green Falls. Green Falls had been set up for Livestream Masses prior to Covid and were able to celebrate and receive the Eucharist with the direct involvement of residents who came forward to assist. Currently members of our Ministry bring the Eucharist to Green Falls each Sunday and participate in the Livestreamed Mass with them thus uniting them to our parish community.



This past fall, a team of three spirit-filled women offered a 6-week, in-person session on Grief. The session was open to the families of all individuals whose funeral had been held at Resurrection Parish, as well as anyone from outside our parish wishing to attend. The Grief Session culminated with a beautiful celebration on All Soul's Day. The team is always available for individual contact with anyone who is affected by the loss of a loved one and simply needs a listening ear. It is hoped a Grief Session can be held in person again in the spring of 2022.

Our Prayer Ministers pray for the special intentions they receive each week from parishioners as well as other requests. There is no set time, place or routine; prayer time is at our convenience and in whatever form works for each individual situation. Prayer requests are usually sent out on Monday mornings by either a phone ladder or through email depending on the prayer minister's preference. We currently have a team of just over 50 people who pray for the intentions brought forward each week.

We are always looking for new Ministry of Care ministers. Please contact the parish office if you are interested in joining our team. Thank you.



Spiritual Development

The spiritual development committee is responsible for developing and promoting educational and spiritual programs and activities to help parishioners to grow in faith, as well as opportunities to enjoy the fellowship of other parishioners. The following opportunities were available for people to gather in fellowship and to grow in their faith:



Mondays for Moms:

Historically, parents of small children met every Monday morning for coffee, snacks, and fellowship while the children played and enjoyed each other's company. The CWL sponsored special "parties" for the Moms and kids throughout the year, including Halloween, Christmas and Easter events. This was largely suspended this year due to Covid restrictions; however, there was a window of opportunity for the group to meet up in 2021, and the group is starting up again this month, March 2022. The parish Moms also have a Facebook group where they can connect.

Men's Faith Night:

The objective of the MFN is to build the faith of the men in our parish through the sharing of personal testimonies of how God is working in the lives of men. As well, the evening includes a time of fellowship where we can get to know each other through sharing a beer and some snacks. Unfortunately, Men's Faith Night was suspended this year due to the pandemic. However, Ken Engel is hoping to get the group up and running again this spring 2022. Thank you Ken!

The Archdiocese has still been holding a monthly men's event, Made for Greatness, which has been open to the men of our parish as well.

Bible Studies:

Bible studies in the parish have been very popular and well attended for many years. Kevin Harty led the first of the three part Christ Life Bible study 'Discovering Christ' in 2021, unfortunately the second study 'Following Christ' was postponed due to restrictions.

Women's Faith Mornings:

Charlene Graham has done a tremendous job keeping this group going during another pandemic year. Please find a report from Charlene below:

I am excited to report that the Women's Faith Formation has continued to meet and to thrive in the past year in spite of our Covid challenges. We were able to gather in person at the beginning of the year however due to Covid restrictions we moved to Zoom meetings, then in September of 2021, our group discussed and decided to meet on a "drop in" basis. There is no formal study or expectation for reading and home work to be completed. This allows for people to come when they are able without feeling any pressure or expectations and it put us in a position to pivot as needed given any restrictions. More importantly, it has allowed us to explore a variety of topics and activities to encourage our faith community.

Examples include the following:

- We started the New Year with a bible study for women written titled 'Living in the Father's Love'
- We met in person to discuss our relationship with Mary. We relied on short you tube videos to encourage discussion and learned so much from each other as it related to our own connections to Mary. We concluded with an opportunity to pray our rosary together – a simple but powerful faith filled moment for all of us.
- We drove together to the beautiful new home of the Myriam family. We had the opportunity to pray with them and tour the new space. We heard from Sister Lilian and her heroic witness to God's love as she and her family fled Rwanda. It was such a blessing to experience this in their home. We are considering a one day retreat possibly in the spring or fall.

Spiritual Development - continued

The greatest blessing from this group is not what we discuss but the bonds and connection we are forming with the women in our faith community. Covid has created a distance from each other in our community. This group is incredibly supportive and encouraging. We laugh together, we cry together and we pray for each other. The email list for the group has grown substantively to 30 individuals. For those who are unable to attend we send links to any videos or materials for them to review at their leisure. We communicate via email even when we are not meeting and we share videos, books or other resources that one of us found interesting and helpful. We set a time where we prayed the Chaplet of Divine Mercy together. If someone is in need of prayers, we ask our group.

I cannot begin to tell you how fortunate and blessed we are to have these amazing faith filled women in our parish community. I am so grateful that God has provided us with leadership, resources and space at Resurrection Parish for our faith formation. I am excited for future opportunities with the Women's Faith Formation group.

Charlene Graham



Social Justice Committee

The mission of the Social Justice committee at Resurrection is tied to the Catholic Social Teachings of the Catholic Church. The center of the Church's social teaching is the life, dignity, and the rights of the human person. Our purpose is to work to engage in action-oriented activities that promote and enliven the social teaching of the Church in our communities. To educate our parish community and promote social justice issues to improve the quality of life locally, nationally and internationally.

In order to engage with our local and global communities, we continue to work on several different initiatives. As COVID precautions were lifted in 2021 the Social Justice Committee started the monthly meetings in the fall in-person. Going forward we will meet via ZOOM and when necessary meet in-person

Below is a list of the initiatives the committee has been involved in 2021:.

St. Michael Community School snack program

We continue to partner with St. Michael Community School for a snack program. Due to the pandemic the school requested we provide prepackaged snacks such as nut free granola bars or cheese and crackers each week to provide a healthy snack to the students. We have five groups of volunteers (total of 35 volunteers) from our parish that take turns each week supplying prepackaged snacks.

St. Michaels - school supplies

Prior to the start of the new school year our committee collects new school supplies to donate to St. Michaels Community School. For the fall of 2021 the school indicated monetary donations or purchased school supplies. This program continues to be a huge success thanks to the generosity of our parishioners.

Mother Theresa Middle School (MTMS)

This past fall our parish, through our benefactor, contributed \$1500 to MTMS to assist with cultural programming for students. The donation will go towards the purchase of drums for the schools drumming group and other cultural programming needs.

Christmas Hampers

The Social Justice Committee coordinated a Christmas hamper collection and delivery for 41 families and 25 seniors in December. Food and household goods were collected through the generosity of Resurrection Parish parishioners. The hamper item collection, assembly and delivery was handled differently in 2021 by limiting the number of individuals involved to ensure safe handling and delivery of all items.

Senior donations

This program started in 2017 and provides monthly donations to seniors who are in need of basic necessities. Each month we receive a shopping list that identifies such items as food supplies, gift cards, transit passes, etc. The budget cost per month is \$150. Some of the seniors are on very limited income, so this is just another means by which this committee can make a difference in their lives. Every little bit helps.

Partnership with Staples – Pink T-shirt campaign

We partnered with Staples for the purchase of T-shirts for this school campaign. St. Michaels' school was the recipient for the T-shirts. The school has approximately 160 students and the committee purchased t-shirts for 80 students.

Partnership with Northern Community of Beauval – Community Garden Project

In the spring of 2021 the Social Justice Committee coordinated the collection of seeds for the community's container garden project. They have 28 community members that were interested in container gardening. With the generosity of Resurrection Parish parishioners we were able to provide potatoes, beans, lettuce, peas, herbs, bush cucumbers, and flower seeds. The growing season in the north was not favourable due to the hot weather and lack of rain last year. The community did have success in growing potatoes.

Social Justice Committee - continued

Education of parish community on social justice issues

Domestic violence awareness - Committee members worked with the YWCA to prepare a video on domestic violence awareness. This video was available on the parish's website and was presented at the Masses in the parish in February, 2021.

Truth and Reconciliation

Sister Reanne Letourneau gave a presentation on the engagement with Indigenous communities and what we can do as a parish. Several initiatives will be forthcoming from this discussion with Sister Reanne. One of the initiatives the committee started in the fall of 2021 was a book club, reading books written by Indigenous authors. We have five members in the book club and meet approximately every six weeks to discuss the book.

Homeless Shelters

The committee has provided support to the All Nations Hope 24 hour homelessness shelter with the purchase of juice and water and snacks.

God Bless

Youth Ministry

Resurrection Youth Ministry programs are designed to help kids and teens grow in their faith, meet new friends, and become the best that they can be! There is something for everyone.



2021...What a year! I began working part-time as the youth coordinator on March 1st, and it has been a crazy, demanding, yet extremely beautiful journey. Finding balance and learning the needs of our youth has been challenging yet highly fulfilling. I have learned that being a youth coordinator means a lot more than planning events, it means walking with youth who are struggling and looking for new ways to build up the youth in our community! Moving back and forth from in-person to online has been a brain twister, but I know that the Lord has worked his way through every twist and turn.

I want to preface by saying that I did not run or participate in all these things. I am so grateful for the many people in our diocese who offer programming for our youth! Our youth program would not be what it is without the many parents, youth, coworkers, ministry supports and clergy support that I have worked with and through!

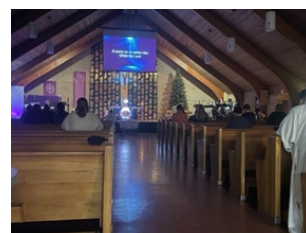
The Youth Events fall under 6 categories based on who ran the activities:

As a parish we were able to participate in the following:

Catholic camp information night, Christmas pageant, family adoration night, Grade 8/9/10 night on zoom, Grade 6/7 night on Zoom, Grade 11/12 night on Zoom, hand out candy bags and saint cards for Halloween, Kids alive, prayer partner program, online young adult nights, prayer time for residential school victims, Tuesday youth Mass invitation, tea Tuesday's, Virtual VBS. We visited each classroom at St. Elizabeth, St. Gabriel and St. Marguerite elementary schools and went into each catholic studies class at Leboldus High school, the Youth lead the Stations of the Cross and we had walk Wednesday's

Face to Face ministries:

We participated in the Elevate conference, E3 evenings, Ignite, the Depths Retreat, the United conference Saskatoon and Word Bible Studys .



Source and Gloria Patri (collaboration):

We participated in Foundation, Gloria Patri and Source

OYYAM:

We participated in the mini world youth day celebration in Gravelbourg, the new beginning high school retreat at the Myriam family house, the praise party, 2023 World youth day information night, the young adult pilgrimage at the grotto, the youth ministry workshop, the young adult Christmas party and the youth leadership camp.

The Challenge Club:

Challenge runs on Monday and Friday evenings. This year they held an All Saints Day family party and a St. Nicholas family Christmas party.



Other:

We participated and were involved with the City kids trivia night, Camp Monahan and Kenosee camp.

For more information on any of these events please check out our Facebook (ResurrectionYouthYQR), Instagram (resurrection_youth) or send me an email at: youth@resurrectionparish.ca

Reverence For Life Committee

What a privilege to have this opportunity to present the workings of the Reverence for Life Committee to you. We are under the Social Justice Committee umbrella but have separate meetings throughout the year. COVID-19 in 2020 and 2021 has suspended all meetings and gatherings but we can still pray and be active.

Our “work” Mission and Vision is to keep in the forefront life issues such as abortion, euthanasia, assisted-suicide and others. The four pillars of reverencing life are: the unborn, the poor, the victims of violence and the sick, elderly and disabled.



In January, we hand out pro-life bookmarks to remind people that the law was struck down to decriminalize abortion and that there is no law in place right now to protect the unborn. We have always supported Birthright but in September Birthright closed its doors due to not enough volunteers to keep reaching out to unwed mothers in need. We hope that something will arise to fill the need to reach out to mothers with unplanned pregnancies in the near future.

We sponsor the ADORATION FOR LIFE once a month on 1st Friday of the month, to pray for all life issues.

We partner with Regina Pro-Life to promote their events such as LIFE CHAIN SUNDAY; 40 Days of Prayer at the General Hospital from Ash Wednesday to Palm Sunday; the March for Life at the Legislative building; help to promote the Regina Pro-life fundraising Banquet and promote Rachael's Vineyard healing Retreats for women who have had abortions.

We have put out petitions or encourage writing campaigns for We Need a Law; for protesting the Attestation Box on youth grant forms; opposing euthanasia and assisted suicide, etc. We partner with the Archdiocese of Regina for Reverence for Life Month which will be held in May this year and help implement and help promote their materials in our Parish. We strive to celebrate life in all stages from conception to natural death.



Refugee Committee

““If we encounter them, we will get to know more about them. And knowing their stories, we will be able to understand them. We will be able to understand, for example, that the precariousness that we have come to experience as a result of this pandemic is a constant in the lives of displaced people.”

— His Holiness Pope Francis, September 27, 2020, World Day of Migrants and Refugees



The Resurrection Refugee Committee was formed in 2015 in response to the ongoing global refugee crisis. Through sponsorship of refugee families, the committee provided financial and interpersonal support to our vulnerable brothers and sisters seeking to rebuild their lives in Canada.

Working with the Archdiocese of Regina, Resurrection Parish, with the generous support of its parishioners, successfully sponsored and settled two Syrian refugee families. The first sponsorship (mother, father and five children) ran from May 31, 2018 to May 31, 2019 and the second sponsorship (mother, father and three children) ran from September 21, 2020 to September 21, 2021.

Most of the members of the Refugee Committee had served since its formation in 2015. Given the significant responsibilities and workload inherent in sponsoring two refugee families, the majority of the committee members decided to retire from this ministry following completion of Resurrection's sponsorship responsibilities for the second refugee family. The committee made numerous attempts to attract new members including multiple presentations at Mass, participation in the ministry fair, increased profile on the parish website, and numerous calls for new members in the parish bulletin. Unfortunately, there was not sufficient interest in the form of new members to the committee to support the work required for future refugee sponsorships. Thus, it was with disappointment that at the last meeting on October 20, 2021, the Resurrection Refugee Committee made the decision to inform Parish Council that this committee will be suspended.

The ministry of supporting new refugees to Canada has been incredibly rewarding and humbling for committee members and both families are extremely grateful to Resurrection for helping them to start a new life in Canada. It is our great hope that some parishioners may step forward to re-establish and re-energize this important ministry in the near future.

Resurrection Parish Catholic Women's League of Canada

The Resurrection Catholic Women's League council had a membership of 95 members in 2021. Following is a list of our council's activities during 2021:

- January 2021 – A Virtual fundraiser for Regina Birthright held after weekend Masses in January. \$910 was raised for Regina Birthright. The donation was presented to Birthright by Marg Engel on behalf of Resurrection CWL.
- March 12 – CWL led the Stations of the Cross held on Fridays during Lent
- April 2021- Donation of \$300.00 to the Johnny Z Healthy Minds fund on behalf of the Ziegler family
- CWL provided an honor guard for Shirley Jacquin's funeral.
- September 7- An in person general meeting was held with guest speaker Lori Bresciani who spoke on her faith journey and work as city councilor
- A virtual Fundraiser was held after September weekend masses for Father John Weckend's City of Regina Marathon Run. This is an annual fundraiser for Visitation House. We collected \$535.00 for Visitation House.
- Fall – CWL members donated mittens for students at St. Augustine School. This was a project of the parish Social Justice committee.
- November 9- An in person general meeting was held with guest speaker Lisa Polk who spoke on her faith journey and her work at the Archdiocese.
- December 15 – Two of our members prepared and served snacks for the RCIA Advent party.
- December – Our members donated Christmas cards to Regina Regional CWL for shut-ins and seniors.



The Resurrection CWL council is looking forward to continuing with our activities in 2022. Watch the bulletin for announcements about general meetings coming up. Our meetings are held at 7:30 pm the first Tuesday of the month in Meeting Rooms 1&2. For information about membership please contact president - Rosella McGrane 789-6314.

Knights of Columbus

During 2021 the Knights of Columbus Council #13214 has once again been restricted in its in-person involvement in Resurrection Parish community due to the COVID-19 Pandemic. Our Council was able to have a few fundraising events over the course of the year but was limited in our ability to provide charitable funding to several organizations and our community. Some of the successful fund-raising events and amounts raised included: Phone Book delivery (\$3920), Chapter Football tickets (\$6500 which was donated to the parish), Grey Cup Pool tickets (\$2200), Sarcan Drop and Go (\$450), Parish Bulletin advertisements (\$1200), and overwhelming contributions from members of our Parish Community to the Knights of Columbus Endowment Fund (\$7323). We were able to provide funding to ten charities of \$200 each, and \$2500 to the parish.



One example of our Council's activities to "Leave No Neighbour Behind" includes the St. Michael's Community School Christmas dinner that was funded by our Council. A turkey meal with all the trimmings was cooked at the parish kitchen by our knights and parish volunteers. The meal was then delivered to St. Michael Community School to feed approximately 200 students and staff. Another example of activity in this area is that our Council paid, through a very generous donation from Brother Gerald Clancy, the ambulance costs (\$650) for a family in need of support to transport their autistic child to hospital.

Resurrection Council was blessed to be recognized for two very prestigious awards this year:

"The Saskatchewan State Council Overall State Program Award" and the "State Faith in Action Award." Congratulations to the members of our Council for their many contributions of time and talent, and their generosity that results in these awards.

Due to provincial public health orders related to COVID-19 our Executive Council has had regular monthly meetings by Zoom. We continue to plan for post-COVID-19 opportunities, including fundraising and regular Council activities and meetings.

Our Council is strong with 175 members. We continue to keep our membership and church community updated on our activities throughout the year with regular emails and the parish bulletin. We pray for the good health and well-being of our parish community.

Believe as Jesus Believed.

Grand Knight

Dr. George Smadu, BEd, BA, PGD, MEd, PhD

MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL STATEMENTS

The accompanying financial statements of The Roman Catholic Parish of the Resurrection have been prepared by the Organization's management in accordance with Canadian accounting standards for not-for-profit organizations and necessarily include some amounts based on informed judgement and management estimates.

To assist management in fulfilling its responsibilities, a system of internal controls has been established to provide reasonable assurance that the financial statements are accurate and reliable and that assets are safeguarded.

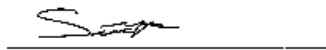
The Finance Council is responsible for reviewing the annual financial statements and meeting with management and external auditors on matters relating to the financial reporting process and the Organization's system of controls.

The Finance Council has reviewed and approved these financial statements.

These financial statements have been examined by the independent auditors, Virtus Group LLP, and their report is presented separately.



Pastor



Finance Chair

INDEPENDENT AUDITORS' REPORT



**VIRTUS
GROUP**
Chartered Professionals / Accountants
S. Business Address LLP

To the Members, The Roman Catholic Parish of the Resurrection

Qualified Opinion

We have audited the financial statements of The Roman Catholic Parish of the Resurrection, which comprise the statement of financial position as at December 31, 2021, and the statements of operations, cumulative surplus and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2021, and its financial performance and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many non-profit organizations, the Organization derives revenues from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of revenue was limited to accounting for amounts recorded in the records of the Organization. As a result, we were not able to determine whether any adjustments might be necessary in respect of revenue, assets, liabilities or cumulative surplus.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Saskatchewan, and we have fulfilled our other ethical responsibilities in accordance with those requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditors' Report Thereon

Management is responsible for the other information. The other information comprises the information included in the annual report, but does not include the financial statements and our auditor's report thereon. The annual report is expected to be made available to us after the date of this auditors' report.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.

When we read the annual report, if we conclude that there is a material misstatement therein, we are required to communicate the matter to those charged with governance.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

SASKATOON
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REGINA
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ESTEVAN
1210 4th Street | Estevan, SK S4A 0W9
t. 306-634-6806 e. virtus.estevan@virtusgroup.ca

INDEPENDENT AUDITORS' REPORT *continued*

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with CASs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

March 15, 2022
Regina, Saskatchewan

VIRTUS GROUP LLP
Chartered Professional Accountants

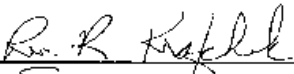
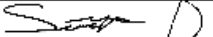


THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2021
with comparative figures for 2020

	ASSETS		2021	2020
	Operating Fund	Capital Fund		
Current Assets				
Cash & cash equivalents (Note 3)	\$ 531,969	\$ -	\$ 531,969	\$ 607,930
Accounts receivable	1,608	-	1,608	1,955
GST receivable	2,894	-	2,894	3,097
Interfund balance	2,794	(2,794)	-	-
Prepaid expenses	33,161	-	33,161	23,737
	<u>572,426</u>	<u>(2,794)</u>	<u>569,632</u>	<u>636,719</u>
Tangible capital assets (Note 4)	<u>-</u>	<u>5,360,990</u>	<u>5,360,990</u>	<u>5,567,968</u>
	<u>\$ 572,426</u>	<u>\$ 5,358,196</u>	<u>\$ 5,930,622</u>	<u>\$ 6,204,687</u>
LIABILITIES				
Current liabilities				
Accounts payable and accrued liabilities	\$ 98,519	\$ -	\$ 98,519	\$ 167,201
Government remittances payable	459	-	459	728
Current portion of deferred revenue (Note 5)	10,374	71,660	82,034	80,642
Current portion of long term debt (Note 6)	-	126,486	126,486	118,180
	<u>109,352</u>	<u>198,146</u>	<u>307,499</u>	<u>366,751</u>
Long-term liabilities				
Deferred revenue (Note 5)	-	1,719,874	1,719,874	1,791,535
Long term debt (Note 6)	-	749,007	749,007	1,028,776
	<u>-</u>	<u>2,468,881</u>	<u>2,468,881</u>	<u>2,820,311</u>
	<u>109,352</u>	<u>2,667,028</u>	<u>2,776,380</u>	<u>3,187,062</u>
NET ASSETS				
Investment in tangible capital assets	-	2,691,168	2,691,168	2,637,899
Cumulative surplus	463,074	-	463,074	379,726
	<u>463,074</u>	<u>2,691,168</u>	<u>3,154,242</u>	<u>3,017,625</u>
	<u>\$ 572,426</u>	<u>\$ 5,358,196</u>	<u>\$ 5,930,622</u>	<u>\$ 6,204,687</u>

See accompanying notes

Approved on Behalf of the Board


 _____ Director

 _____ Director

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF OPERATIONS AND CUMULATIVE SURPLUS
FOR THE YEAR ENDED DECEMBER 31, 2021
(with comparative figures for 2020)

	Operating Fund	Capital Fund	2021	2020
Revenue				
Advertising income	\$ 9,516	\$ -	\$ 9,516	\$ 10,833
Deferred income	-	74,647	74,647	77,758
Donations	222,703	40,999	263,702	252,951
Fundraising	-	7,168	7,168	59,824
Government grants & subsidies	29,011	-	29,011	77,996
Hall income	13,105	30,072	43,177	15,398
Ordinary collections	375,995	157,475	533,470	564,379
Other income	16,624	12,000	28,624	30,432
	<u>666,955</u>	<u>322,362</u>	<u>989,316</u>	<u>1,089,571</u>
Expenses				
Amortization of tangible capital assets	-	206,892	206,892	220,112
Diocesan assessment	68,908	-	68,908	86,380
Insurance, fees, rent & taxes	43,187	-	43,187	40,366
Materials, supplies, & services	45,332	12,271	57,603	77,699
Repairs & maintenance	14,391	5,075	19,466	20,855
Utilities	45,296	-	45,296	48,957
Wages, benefits, & contracts	366,492	15,313	381,805	357,612
	<u>583,607</u>	<u>239,550</u>	<u>823,157</u>	<u>851,981</u>
Surplus before interest costs	83,348	82,812	166,159	237,590
Interest costs	-	29,543	29,543	44,149
Surplus for the year	83,348	53,269	136,617	193,441
Cumulative Surplus, beginning of year	379,726	2,637,899	3,017,625	2,824,184
Cumulative Surplus, end of year	<u>\$ 463,074</u>	<u>\$ 2,691,168</u>	<u>\$ 3,154,242</u>	<u>\$ 3,017,625</u>

See accompanying notes

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2021
(with comparative figures for 2020)

	<u>2021</u>	<u>2020</u>
Operating activities		
Surplus for the year	\$ 136,617	\$ 193,441
Items not involving an outlay (receipt) of cash:		
Amortization	206,892	220,112
	<u>343,508</u>	<u>413,553</u>
Net change in non-cash working capital balances:		
Accounts receivable	347	(1,955)
GST receivable	203	640
Prepaid expenses	(9,424)	(3,926)
Accounts payable	(68,682)	7,520
Government remittance payable	(269)	106
Cash used in operating activities	<u>265,683</u>	<u>415,938</u>
Investing activities		
Acquisition of tangible capital assets	87	(1,221)
Proceeds of tangible capital assets	-	-
Cash used in investing activities	<u>87</u>	<u>(1,221)</u>
Financing activities		
Repayment of long term debt	(271,462)	(363,489)
Increase (decrease) in deferred revenue	(70,270)	(92,313)
Cash used in investing activities	<u>(341,732)</u>	<u>(455,802)</u>
Increase (decrease) in cash	<u>(75,962)</u>	<u>(41,085)</u>
Cash position, beginning of year	<u>607,930</u>	<u>649,015</u>
Cash position, end of year	<u><u>\$ 531,969</u></u>	<u><u>\$ 607,930</u></u>

See accompanying notes

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021**

1. Status and nature of activities

The purpose of The Roman Catholic Parish of the Resurrection (the "Organization") is to guide and nurture the spiritual growth of its faithful through worship and education and to seek out and serve the lost.

The Roman Catholic Parish of the Resurrection was decreed by the Archbishop of Regina on August 31, 2000. As a registered charitable foundation under Section 149 (1) of the *Income Tax Act*, no income taxes are payable on the reported income of such operations.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations which required management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. These estimates are reviewed periodically, and, as adjustments become necessary, they are reported in earnings in the period in which they become known. The financial statements reflect the following policies:

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less.

Fund accounting

The Organization follows the deferral method of accounting for contributions. The operating fund reports the assets, liabilities, revenues and expenses related to program delivery and administrative activities. The capital fund reports the assets, liabilities, revenues and expenses related to tangible capital assets and the building campaign.

Financial instruments - recognition and measurement

Financial assets and financial liabilities are recorded on the statement of financial position when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are required to be recognized at fair value upon initial recognition, except for certain related party transactions. Measurement in subsequent periods of equity instruments is at fair value. All other financial assets and financial liabilities are subsequently measured at amortized cost adjusted by transaction costs, which are amortized over the expected life of the instrument.

Fair value is the amount at which a financial instrument could be exchanged at arm's length between willing, unrelated parties in an open market. Changes in fair values of financial assets and financial liabilities measured at fair value are recognized in excess of revenues over expenses.

When there is an indication of impairment and such impairment is determined to have occurred, the carrying amount of financial assets measured at amortized cost is reduced to the greater of the discounted cash flows expected or the proceeds that could be realized from sale of the financial asset. Such impairments can be subsequently reversed if the value improves.

Tangible capital assets

Capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution. Full amortization is recorded in year of purchase.

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

2. Summary of significant accounting policies (cont'd)

Amortization is provided using the declining balance method over the estimated useful lives of the asset as follows:

Building	4%
Computer equipment	20%
Condominium	4%
Church furniture and equipment	10%
Office and other furniture and equipment	20%
Rectory furniture and equipment	10%
Yard and church work equipment	20%

Revenue recognition

Restricted contributions relating to tangible capital assets are deferred and recognized into revenue on the same basis as the related assets are amortized. Other restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or as a receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Interest is recognized as earned.

Contributions of materials and services

Contributions of materials and services are recognized both as contributions and expenses in the statement of operations and cumulative surplus when a fair value can be reasonably estimated and when the materials and services are used in the normal course of the Organization's operations and would otherwise have been purchased.

Volunteers

Volunteers contribute many hours to assist The Roman Catholic Parish of the Resurrection in carrying out its activities. Because of the difficulty of determining the fair value of their contributions, these services are not reported in the financial statements.

3. Cash and cash equivalents

	2021	2020
Cash		
Canadian accounts	\$ 175,228	\$ 258,184
Short term investments		
Archdiocesan Interparochial Sharing Fund	356,741	349,746
	356,741	349,746
	\$ 531,969	\$ 607,390

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

4. Tangible capital assets

	2021		2020	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Land	\$ 660,638	\$ -	\$ 660,638	\$ 660,638
Building	7,198,097	2,729,256	4,468,841	4,655,042
Computer equipment	32,994	25,326	7,668	9,779
Condominium	266,078	116,897	149,181	155,397
Church furniture and equipment	128,066	94,357	33,709	37,147
Office and other furniture and equipment	228,814	207,250	21,564	26,955
Rectory furniture and equipment	21,571	17,643	3,928	3,757
Yard and church work equipment	58,179	42,718	15,461	19,253
	\$ 8,594,437	\$ 3,233,447	\$ 5,360,990	\$ 5,567,968

5. Deferred revenue

Deferred revenue represents unspent resources that are externally restricted for future events or for tangible capital assets, the most notable being the Phase II campaign.

	2021	2020
Building	\$ 1,769,623	\$ 1,843,357
Future events	10,373	5,995
Rectory	21,912	22,825
	1,801,908	1,872,177
Less: current portion	82,034	80,642
	\$ 1,719,874	\$ 1,791,535

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

6. Long-term debt

Long-term debt consists of the following:

	2021	2020
Archdiocesan Interparochial Sharing Fund (Church Land)	\$ 552,112	\$ 552,118
Archdiocesan Interparochial Sharing Fund (Bldg PhII)	323,381	594,838
	875,494	1,146,956
Less: maturing within one year	126,486	118,180
	\$ 749,007	\$ 1,028,776

The loans payable to the Archdiocesan Interparochial Sharing Fund (IPSF) include the following terms and conditions:

- Church land: bears interest at 3%, no principal payment required
- Building PhII: bears interest at 3%, principal to be repaid over 25 years. Monthly blended payments in the amount of \$11,200 commenced in January 2015.
- In April, 2021 an additional principal payment of \$150,000 was made on the Building PhII Loan

Principal repayments of long term debt payable each year for the next two years are estimated as follows:

Year	Amount
2023	\$ 130,282
2024	66,613
	\$ 196,895

THE ROMAN CATHOLIC PARISH OF THE RESURRECTION
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

7. Financial instruments

The Roman Catholic Parish of the Resurrection is exposed to various risks through its financial instruments. The following analysis provides a measure of the Organization's exposure and concentrations at the end of the year:

Credit risk

Credit risk arises from the potential that a party may default on their financial obligations, or if there is a concentration of financial obligations which have similar economic characteristics that could be similarly affected by changes in economic conditions, such that the Organization could incur a financial loss. The Organization is exposed to credit risk with respect to cash, investments and accounts receivable. The Organization manages its credit risk by placing cash and investments with reputable organizations.

Liquidity risk

Liquidity risk is the risk that the Organization may not be able to meet a demand for cash or fund its obligations as they come due or not being able to liquidate assets in a timely manner at a reasonable price. The Organization is exposed to liquidity risk with respect to its investments but manages this risk by holding assets that can be readily converted into cash.

Interest rate risk

Interest rate risk refers to the risk that the fair value of financial instruments or future cash flows associated with the instruments will fluctuate due to changes in market interest rates. The Organization is exposed to interest rate risk with respect to investments and the long term debt obligation. Fluctuations in interest rates do not have a significant effect on investments or long term debt due to the fact that the interest rates are fixed.

8. Comparative figures

The comparative figures have been reclassified to conform to the current year's presentation.

PARISH STAFF

Pastor - Father Rick Krofchek

pastor@resurrectionparish.ca

Assisting Priest - Father Mau Nguyen

associatepastor@resurrectionparish.ca

Deacon - Reverend Mr. Joe Lang

pastor@resurrectionparish.ca

Office Administrator - Lori Babyak

office@resurrectionparish.ca

Pastoral Assistant - Victoria Billett

pastoralassistant@resurrectionparish.ca

Sacrament Coordinator - Barb Moser

sacraments@resurrectionparish.ca

Youth Ministry Coordinator – Sera Lizée

youth@resurrectionparish.ca

Finance and Human Resources Manager - Gwen Herman

accounting@resurrectionparish.ca

Financial Account Manager – Terry Hardy/Peggy McIntosh

finance@resurrectionparish.ca

Facility and Events Manager - Tom Kuntz

events@resurrectionparish.ca

Custodian - Susan Viergutz

Communications Coordinator - Randy Johnson

communications@resurrectionparish.ca

2021 ANNUAL GENERAL MEETING MINUTES



Annual General Meeting Minutes

March 22, 2021 | 19:00 to 20:00

Item No.	Topic:	Person responsible:
----------	--------	---------------------

1 **Call to order:**

- The Chairperson, Brad Lulik, called the meeting to order at 19:01.

2 **Opening prayer:**

- Father Rick Krofchek opened the meeting with a prayer.

3 **Welcome and Introductions:**

- The Chairperson introduced Father Rick Krofchek, Parish staff, and representatives from the Pastoral and Finance Councils.
- The Chairperson welcomed everyone who joined via zoom. Staff have been diligent under trying times, but have remained strong in delivery of the Mass, sacraments, and programs, while respecting physical distancing and gathering number limits.
- The Chairperson thanked everyone for sharing their time and talents with the Archdiocese and their ongoing support of the Parish.

4 **Appointment of the Chairperson:**

- a. BE IT RESOLVED THAT **Brad Lulik** be appointed Chairperson of the 2021 Annual General Meeting of the Resurrection Roman Catholic Parish.

Moved: **Arlene Kuntz**
Second: **Elaine Verhelst**
CARRIED

5 **Appointment of the Secretary:**

- a. BE IT RESOLVED THAT **Barb Moser** be appointed Secretary of the 2021 Annual General Meeting of the Resurrection Roman Catholic Parish.

Moved: **Scott Mantyka**
Second: **Lisa Polk**
CARRIED

6 **Adoption of the meeting agenda:**

- a. BE IT RESOLVED THAT the meeting agenda for the 2021 Annual General Meeting of the Resurrection Roman Catholic Parish be adopted as presented.

Moved: **Paul Schauerte**
Second: **Nancy Barks**
CARRIED

7 **Adoption of the meeting minutes (Found on page A-37):**

- a. BE IT RESOLVED THAT the meeting minutes from the 2020 Annual General Meeting of the Resurrection Roman Catholic Parish be adopted as presented.

Moved: Elaine Verhelst
 Second: Victoria Billett
 CARRIED

8 Reports and updates:

- a. Pastor and Parish (Found on page A-3)
 - o The beginning of 2020 was a positive year with the celebration of the 20th anniversary of the parish. Everything quickly changed at the onset of the COVID-19 pandemic. Fr. Rick commended the staff for their hard work to comply with ever-evolving SHA guidelines. Fr. Rick thanked volunteers that were able to help in small ways.
- b. Ministries (Found on pages A-12 to A-24)
 - o Victoria Billett (Assistant to the Pastor): It was an interesting year with a limited ability to worship or gather for activities. Upcoming Easter will have 1 candidate join the Parish at the Easter Vigil with the possibility of last year's neophytes able to attend some celebrations. Baptism registrations ongoing, as well as confirmation and first reconciliation sessions being completed by the parents with the help of videos produced by clergy and parishioners.
 - o Ministry of Care have completed phone calls to parishioners, both at care homes as well as those still in their own homes. Bereavement session was not offered, but calls were made by the bereavement team, as well a package of information including carenotes and message from Fr. Rick was mailed. The families of deceased members were invited to the All Soul's Day Mass.
 - o Hospitality activities were non-existent this year. However, volunteers were able to help with sign-in for Mass and sanitization. Volunteers were able to greet people with a warm welcome and smile.
 - o The Liturgy committee has been unable to help due to the limited gathering numbers, but as numbers were increased by SHA, they are assisting where needed.
 - o Spiritual Development: Mondays for Mom's could not meet at the parish, but were able to stay connected via Facebook and at outdoor parks during the summer months. Ladies bible study has continued first by Zoom and then in Parish as gathering numbers were increased. Men's faith night has continued through the Archdiocese Made for Greatness via Zoom. Weekly bible study resumed in person recently.
 - o Adoration for life have been able to pass out prolife bookmarks as well as make baby shower donations.
 - o Social Justice continues to find ways to offer services differently. School supplies were provided to St Michaels via donations and partnership with Staples; Christmas hampers were delivered; school snack program was able to transition from muffins to individually prepackaged snacks.
 - o Youth has been quiet, but Source has continued as well as a virtual VBS shared with Christ the King parish and Holy Family parish.
 - o

- c. Pastoral Council (Found on page A-7)
 - o See report on page 7 of annual report. The Chairperson expressed gratitude for Fr Rick and Fr Mau's leadership, as well as the parish staff who continually found creative and innovative ways to deliver services to parishioners.
 - o AGM was postponed for a number of months. Pastoral Council has been working on vision and mission discussions.
 - o The ministries have all looked different this year, but exciting things have been happening.
 - o What is our mission and goals? Work has started towards creating a common goal. Deacon Eric Gurash from the Archdiocese facilitated a Zoom workshop to help with this and we will be scheduling a visioning exercise in the future to collect thoughts and strive towards a common goal.
- d. Finance Council (Found on page A-8)
 - o Scott Mantyka reviewed the financial position of the parish.
 - o The Parish was able to maintain a surplus even though donations were down. However, expenses were kept at a minimum and staff were able to reduce hours of work while still maintaining delivery of important services.
 - o Generosity of parishioners has been phenomenal.
 - o The statements show a decrease in cash because some funds have been moved into the interparochial sharing account, which earns interest.
 - o There was a reduction of long-term debt with an additional amount to be paid down in the upcoming months.
 - o Hall rental is down due to no booked events. However, the Gala in February generated a large donation.
 - o Staff reduced hours and have been prudent in their spending.
 - o 2021 budget is planned to be breakeven with a commitment to paydown additional long-term debt.
 - o Questions:
 - Delivery of donation envelopes since parishioners are unable to pickup. Knights of Columbus offered to deliver, but heard they cannot, is this true?
 - Fr. Rick noted that this is true. There are privacy issues with sharing names and addresses without permission.
 - Terry Turgeon noted there are also liability issues that go along with volunteers delivering.
 - Arlene Kuntz asked if we could request authorization from envelope holders, so they could be delivered? Could this be done via Flocknote?
 - Shelley noted that if parishioners realize their envelopes are still at Parish, they may choose to pickup.
 - o Comments:
 - Lisa Polk noted that we need to remember staff have made sacrifices by reducing their hours and they should not be taken advantage of in the future. Once things open up and parish activities can begin, staff hours should be the first to return to normal. We are grateful for their reduced hours and wages in order to be prudent in spending.

9 **Presentations:**

- a. Audited financial statements for the period ending December 31, 2020
(Found on page A-25)
 - o Scott Mantyka presented the financial statements for 2020.

10 **New business:**

- a. Approval of the Audited Financial Statements

BE IT RESOLVED THAT the audited financial statements for 2020 be approved.

Moved: **Paul Schauerte**
Second: **Mike Wolf**
CARRIED

- b. Appointment of the Auditor

BE IT RESOLVED THAT *Virtus Group Chartered Professional Accountants & Business Advisors LLP* be appointed as the auditor for the 2021 fiscal year.

Moved: **Elaine Verhelst**
Second: **Mike Wolf**
CARRIED

11 **Pastoral and Finance Council elections:**

- a. Overview of Pastoral Council vacancies:
 - o Chairperson (2-year term)
 - o Hospitality (2-year term)
 - o Social Justice (2-year term)
 - o Spiritual Development (2-year term)
 - o Ministry of Care (2-year term)
 - o Stewardship (1-year term)
 - o Members at Large (1- or 2-year term)
 - o Recording Secretary (appointed)

Note: Scott Mantyka assumed responsibilities as Chairperson for the duration of Pastoral Council elections.

- b. Pastoral Council candidates to be elected by acclamation:
 - o Chairperson: **Brad Lulik**
 - o Ministry of Care: **Terry Turgeon & Nancy Barks**
 - o Spiritual Development: **Sarah France**
 - o Social Justice: **Janet Stamatinos and Joan Lane**

BE IT RESOLVED THAT the above individuals be elected by acclamation to their respective roles on Pastoral Council.

Moved: **Lisa Polk**
Second: **Elaine Verhelst**
CARRIED

- c. Pastoral Council candidates elected by acclamation
- o Member at Large: **Lisa Polk**
 - o Member at Large: **Alda Bouvier**
 - o Member at Large: **Mike Wolf**

BE IT RESOLVED THAT the above individuals be appointed to their respective roles on Pastoral Council.

Moved: **Arlene Kuntz**
 Second: **Nancy Barks**
 CARRIED

- d. Pastoral Council continuing members and representatives:
- o Past Chairperson: **Marjorie Ingjaldson**
 - o Vice Chairperson: **Arlene Kuntz**
 - o Liturgy: **Arlene Kuntz and Sherry Gray**
 - o Youth: **Jade Ganje**
 - o Catholic Women's League: **Rosella McGrane**
 - o Knights of Columbus: **Gerald Clancy**

- e. Pastoral Council positions still seeking nominations:
- o Hospitality (2-year term)
 - o Stewardship (2-year term)
 - o Members at Large (1- or 2-year term)
 - o Recording Secretary (appointed)

- f. Overview of Finance Council vacancies:
- o Vice Chairperson (2-year term)
 - o Financial Administration (2-year term)
 - o Fundraising (1-year term)
 - o Building and Grounds (2-year term)
 - o Members at Large (1- or 2-year term)

Note: Brad Lulik assumed responsibilities as Chairperson for the duration of Finance Council elections.

- g. Finance Council candidates to be elected by acclamation:
- o Financial Administration: **Paul Schauerte**
 - o Building and Grounds: **Jason Trehas**

BE IT RESOLVED THAT the above individuals be elected by acclamation to their respective roles on Finance Council.

Moved: **Tom Kuntz**
 Second: **Lisa Polk**
 CARRIED

- h. Finance Council continuing members and representatives:
- o Past Chairperson: **Shelley Thiel**
 - o Chairperson: **Scott Mantyka**
 - o Recording Secretary: **Peggy Maloney**
 - o Hall and Catering: **Carrie Osika**
 - o Member at Large: **Gay Patrick**

Item No.	Topic:	Person responsible:
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i. Finance Council positions still seeking nominations:

- Vice Chairperson (2-year term)
- Fundraising (1-year term)
- Stewardship (1-year term)
- Member at Large (1- or 2-year term)

12 **Closing comments**

13 **Closing Prayer**

- Father Rick Krofchek closed the meeting with a prayer.

14 **Adjournment**

- a. BE IT RESOLVED THAT the 2021 Annual General Meeting of Resurrection Roman Catholic Parish be adjourned.

Moved: **Tom Kuntz**
CARRIED

2021 Pastoral Council (as of March 2021)

Brad Lulik (Chair)
Arlene Kuntz (Vice-Chair)
Arlene Kuntz (Liturgy Committee Co-Chair)
Sherry Gray (Liturgy Committee Co-Chair)
Jade Ganje (Youth Committee Chair)
Marg Engel (Reverence for Life)
Rosella McGrane (CWL Rep)
Gerald Clancy (Knights of Columbus Rep)
Nancy Barks (Ministry of Care Co-Chair)
Terry Turgeon (Ministry of Care Co-Chair)
Sarah France (Spiritual Development)
Alda Bouvier (Member at Large)
Lisa Polk (Member at Large)
Mike Wolf (Member at Large)

2020 Finance Council (as of March 2021)

Scott Mantyka (Chair)
Vacant (Vice-Chair)
Shelly Thiel (Past-Chair)
Peggy Maloney (Recording Secretary)
Jason Trehas (Building & Grounds)
Carrie Osika (Hall & Catering)
Paul Schauerte (Finance Administration)
Fundraising (vacant)
Patrick Gay (Member at Large)

Amazing Parish Prayer

Heavenly Father,

You have gathered us together as a parish to be Your visible life in our world. Here we unite in worship, proclaim Your word, celebrate the Eucharist, and are sent forth to share Your love and make disciples.

Lord, we take Your Great Commission seriously and long for our parish to be so on-fire that we draw people to You. Help us in that endeavor, as we strive to work together – ordained, religious and laity.

Please make our parish amazing, through
Your power and Your grace.

Amen.

