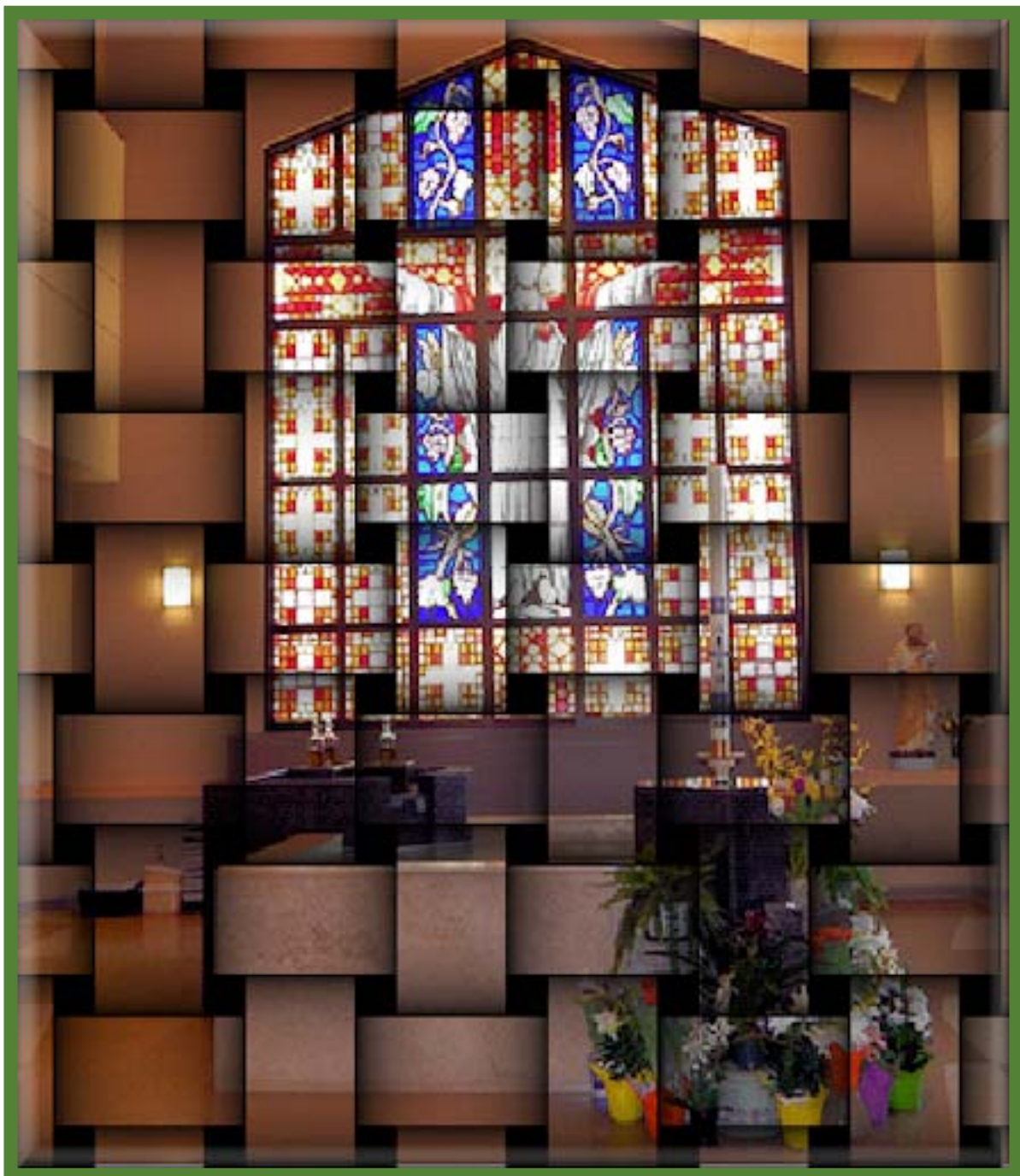


# RESURRECTION ROMAN CATHOLIC PARISH

## 2019 ANNUAL REPORT



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## MESSAGE FROM PASTOR

Dear sisters and brothers of Resurrection Parish,

2019 was another year of blessing for me as pastor of Resurrection Parish. I am grateful for all of the Faith celebrated and lived by the people who call Resurrection Parish home and for your generosity to our Parish and to the call to bring Christ to the world. Our Parish is strong and vital, proclaiming through our Faith, love and service the salvation that Jesus has won for us. I am proud to be a part of that, and in some way participate in it.



We have been busy. With RCIA (Rite of Christian Initiation of Adults) and RCIA for Children we have welcomed new members into our Faith and Parish community. Our Pastoral Council and Finance Council have been working diligently to support the mission of the Church and our Parish. We have been ministering to our youth in the parish and in the schools associated with our parish. We have provided Bible Study and ongoing Faith formation for women and men. We have enjoyed the support our Catholic Women's League and Knights of Columbus. We have had ongoing support from those who assist at hall events. The liturgical ministries in which so many of our parishioners participate have given us Sacramental celebrations that are prayerful and inspirational.

Our Pastoral Assistant, Alynn Ferstl and Youth Coordinator, Jesse Baris, have left our employ. We wish them well. Victoria Billett has been hired to replace Alynn. We have a dedicated group of volunteers to continue youth ministry and we are grateful for their commitment, time, and energy. Chris Juchacz was ordained to the Transitional Diaconate and returned to St. Joseph Seminary, Edmonton to complete his preparation for ordination to the priesthood. Christian Lindenbach joined us for his seminary internship. Karen Almasi has taken on the role of RCIA for Children coordinator. We also had Teresa Whelan Lux, and Karen Almasi pitching in to help Barb with Sacramental preparation. Welcome all and thank you for sharing your Faith and service with us.

Father Arpee was with us full time until the end of July and half time with us and half time at St. Anne Parish from August to the end of December. He has moved on to ministry in the Hamilton Diocese. We wish him well in his ministry there.

We continue to work toward calling our parishioners to greater Faith *within* our Parish community. It is difficult to get to know one another in a Parish as large as Resurrection Parish. Yet we find our strength in being responsible to and for one another. The challenge we face is to ever more become a community of Faith that inspires us to witness the love of Christ to the world.

May God bless you all.

A handwritten signature in cursive script that reads "Fr. R. Kieffler".

Father Rick

## MESSAGE FROM OUR SEMINARIAN

Dear sisters and brothers at Resurrection Parish,

The past few months have been memorable. Since starting my internship, I have found myself in many different areas of the church: in the kitchen helping to prepare meals, on the snow-blower clearing sidewalks, as well as in the church giving reflections, leading retreats, and worshipping God alongside all of you. The welcome that you have given me warms my heart, and encourages me as I continue my discernment. The New Year has brought challenges that none of us have faced before, and my responsibilities have changed substantially, but I continue to journey alongside all of you, whether it is in spirit, or in a virtual meeting room. The point of the internship is to show a seminarian what the 'real-life' experience is like for a diocesan priest in a parish, and the experiences that I have had in my time here, and the people that I have met, will be moments that I cherish for the rest of my life. Thank you for welcoming me into the Parish as both an intern and friend. I look forward to the day when we are back together in the church giving praise to our God with the knowledge that He is always with us. My prayers are with all of you, and I ask for your prayers as I continue my discernment to the priesthood.

Chris Lindenbach





## MESSAGE FROM OUR PASTORAL COUNCIL

Another year has passed and on behalf of Pastoral Council, we would sincerely like to thank all of our parishioners for another great year. As Pastoral Council we continue to focus our efforts in supporting the mission and vision of our Parish:

“Moving from Maintenance to Mission: Building the Kingdom of God”

This past year, we have continued our journey to lead and guide the ministries of our church to reach out to evangelize and invite family, neighbors and community to a personal and deepening relationship with Christ. This year we have challenged ourselves to review and develop the ministries we are providing.



Our goal is to develop ministries aimed to welcome and invite those who don't know Jesus or have fallen away from the faith, to experience a safe, friendly, and loving ministry where they can encounter the true love of Christ. An example this year is our encouragement and support for a new smaller group approach to Sacrament prep for our children preparing for First Eucharist and Confirmation. We encouraged an expanded focus not only on the children's sacrament prep, but also on supporting the parents and families to a sense of belonging in our church community, and to connect and deepen their own faith. This continued our work of making our big Parish feel small; deepening our whole Parish family's sense of belonging and to encourage a culture where meaningful relationships flourish – always deeply rooted in Jesus.

We have also been reviewing ministries for next year - focused on developing ministries where we can welcome new people to join our faith and community. We look forward to the year to come where we bring these ministries to life.

It's been a wonderful faith filled year and we are excited at the continued development of our call to be a missionary church – growing and developing disciples for Christ.

On behalf of the Pastoral Council, we would like to thank Resurrection Parish for the opportunity to serve and guide our Parish ministries and activities. We pray our efforts and activities will help our community grow as disciples of Jesus.

Marjorie Ingjaldson  
Pastoral Council Chair

## MESSAGE FROM OUR FINANCE COUNCIL

On behalf of the Resurrection Parish Finance Council, thank you for your support of Resurrection Parish. We are blessed by the strength of our Parish and the generosity of our parishioners.

Our mandate is to work with Father Rick, the staff, and Parish Council to ensure strong financial management of the Parish funds. This includes an ongoing commitment to providing financial updates to you through various forms of reporting and communications. We trust that this transparency provides the opportunity to enhance your understanding of how the parish operates. In this way, we can celebrate our successes and embrace the challenges together!



At the beginning of the year, Finance Council initiated the “Toonie Campaign” to encourage parishioners to consider increasing their donations to the parish. The response by our parishioners has been phenomenal. Thank you!

We face new challenges going forward including the suspension of all public Masses due to COVID-19. The parish is dependent on Mass collections and donations and there has been a significant reduction in both. As we go forward, I am confident that our parishioners will come together in support of Resurrection and we will face these challenges as a strong parish community.

Thank you to all members of the Finance Council for their dedication and support of our parish. Thank you also to Father Rick and staff for their commitment to Resurrection Parish and our ongoing strong, vibrant parish community.

May God bless all of you as we continue to grow in our faith as a parish community.

Shelley Thiel,  
Finance Council Chair



# RESURRECTION PARISH – 2019 ANNUAL REPORT

Resurrection Parish is a large Roman Catholic parish in Windsor Park which is located in the southeast corner of Regina, Saskatchewan. The parish is now 20 years old.

We exist to fulfill the Great Commission of Christ, given to us through His disciples before His ascension into heaven:

“Go, therefore, and make disciples of all nations..” Matthew 28:19

Resurrection Parish celebrates Sunday and weekday Masses and other liturgies, provides faith formation and Sacrament preparation, offers fellowship, outreach and evangelization opportunities.

As a parish, there are four Faith Habits we want to instill in our members:

- PRAY always;
- SERVE in a parish ministry or missionary outreach;
- GIVE generously; and
- INVITE others to join in your journey.

Individuals are called to be on a continuous journey of growth in these areas. We should always be looking for ways to take another step forward in each of the habits. If we are “comfortable” in any of these habits, how can we be challenged to move forward into something that helps us to grow?

As noted in our Pastoral Council Chair’s report, our council has been working on the vision “Moving from Maintenance to Mission – Building the Kingdom of God”.

As a parish in the Archdiocese of Regina, we embrace and support the four priorities Archbishop Don Bolen has set for 2017 - 2020:

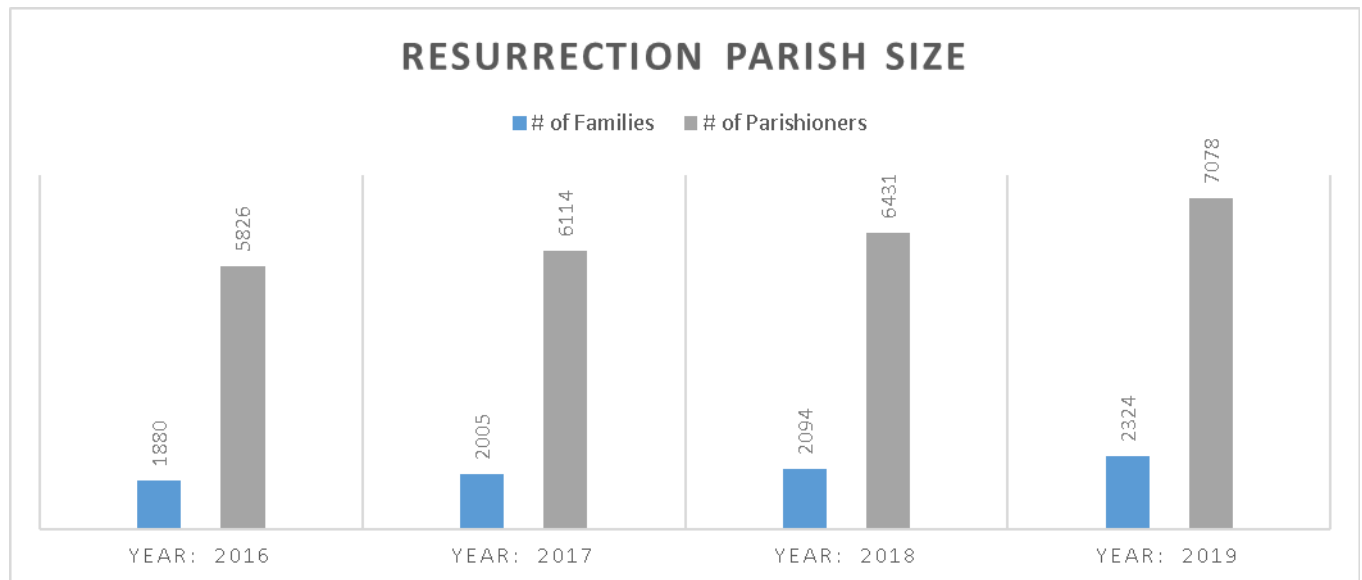
1. Building vital and viable parish faith communities;
2. Living evangelization and discipleship by:
  - a. facilitating encounters with Jesus
  - b. equipping disciples to live as authentic witnesses
  - c. forming and supporting strong lay leaders and clergy;
3. Listening, engaging in dialogue, and seeking justice and reconciliation; and
4. Growing in faithful and responsible stewardship.

## PARISH PROFILE

We continue to be blessed being led by our Pastor, Father Rick Krofchek. We also have a Deacon, a seminarian intern, one full time staff member and seven part-time staff.. Additional support from parishioners for office and program administration includes folding bulletins, performing building and grounds maintenance, administration, and finance office support, decorating, setting up tables and chairs, and some data entry.



Approximately 1500-1600 people attend Resurrection Parish’s three weekend Masses (two Masses per weekend in July and August). Every week we celebrate weekday Mass four times, either in the morning or evening. We also celebrate Mass at Green Falls Landing twice per month and Victoria Park once per month. Our 9:00 AM Sunday Mass is Livestreamed to allow those who are unable to attend Mass to watch. None of this would be possible without the help of our wonderful Liturgy Committee. The Liturgy Committee is made up of the trainers (or representatives) of all of the ministries that are needed during the weekend Masses (Mass Coordinators, Greeters and Ushers, Eucharistic Ministers, Altar Servers, Proclaimers, Music Ministry, AV (Sound and PowerPoint), Children’s Liturgy Leaders and Décor). They meet every other month to ensure clear communication with each other and discuss ways to make the weekend Mass celebrations welcoming and inviting to everyone.

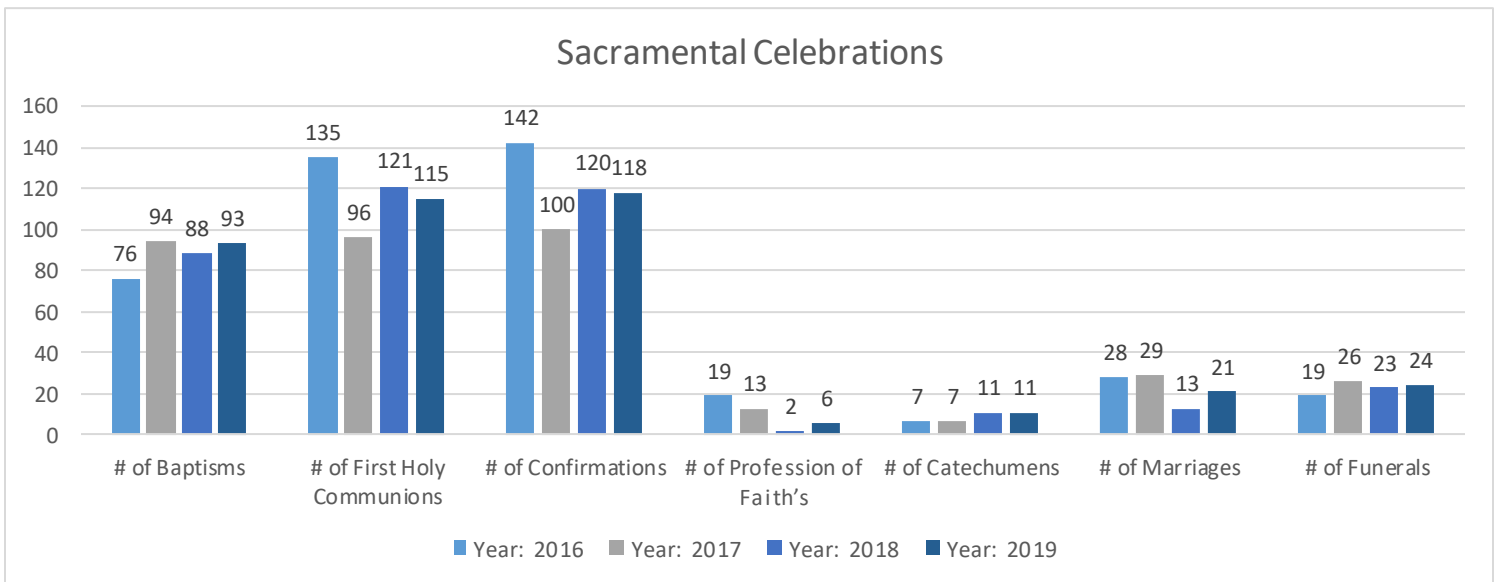




# RESURRECTION PARISH – 2019 ANNUAL REPORT

Of special note are the Mass celebrations associated with Lent, and the Rite of Christian Initiation of Adults (RCIA) and the Rite of Christian Initiation Adapted for children. While this group meets throughout the year to pray and learn about their faith, the celebration of the Easter Triduum (Holy Thursday, Good Friday and Easter Vigil) marks a special date on the Catholic Church calendar as it is at this time that this group of individuals is welcomed into the church community and the Parish truly celebrates the Resurrection of Jesus Christ. Resurrection Parish celebrates the Triduum with approximately 4,500 people attending the celebrations from Holy Thursday to Easter Sunday. We welcomed approximately 2,500 people to our Christmas Eve and Christmas Day Masses.

Throughout the year, special weekday Masses and liturgies are celebrated by Father Rick for Resurrection Parish’s associated elementary schools, St. Gabriel, St. Marguerite, St. Dominic and St. Elizabeth as well as for Miller Comprehensive High School and Dr. Martin LeBoldus High School. Over 1,300 people attended the staff opening Mass for the Regina Catholic School Division in August.



## Sacraments

*A sacrament is a celebration of God's love for us – and a gift given to the Church by Christ.  
All sacraments are meant to strengthen us for our journey through life.  
Every sacrament is celebrated with ritual, symbols and prayer.*

The Sacrament of baptism is the first sacrament of initiation, where you are welcomed into the Body of Christ and into the Parish community. Whether we are baptized as infants or adults, baptism is the Church's way of celebrating and allowing us to be embraced by God.

*In 2019 Resurrection Parish welcomed 90 children into the church through baptism.*

Reconciliation is known as a sacrament of healing. In it we receive God's unconditional forgiveness. As a result, we are called to also forgive others. The children learn that this sacrament is an opportunity to say sorry to God and to receive His forgiveness. First Reconciliation classes are offered to children in grade four and older.

*In 2019, 53 children celebrated their first reconciliation at a special celebration in November. The children were from the schools of St. Gabriel, St. Dominic, St. Marquerite and St. Elizabeth.*

The Sacrament of reconciliation is a sacrament that is to be celebrated throughout our lifetime.

Confirmation and First Eucharist classes are offered to children in grade 2 and higher. At confirmation, you receive the outpouring of the Holy Spirit and a deepening of the baptismal grace which unites us more fully with Christ. The celebration of First Eucharist is the first time that children receive the body and blood of Christ.

*In 2019 Resurrection Parish celebrated the Sacrament of Confirmation and First Eucharist with 102 children.*

Rite of Christian Initiation of Adults is for adults who have either not been baptized or have been baptized in the Catholic faith or another Trinitarian tradition and are seeking confirmation with the Catholic Church. They gather weekly, along with a sponsor to learn about the Catholic Church and grow in their faith.

Rite of Christian Initiation of Adults Adapted for children who are requiring baptism and confirmation. These children, along with their parents participated with the existing confirmation session this year.

*In 2019 Resurrection Parish celebrated the baptism and confirmation of 10 adults and 7 children during the Easter Vigil celebrations.*

## Pastoral Council

### What is the Mission and Purpose of our Pastoral Council?

Pastoral Council's role is to support and guide pastoral ministries within the Parish. The mission and vision is set under the direction of the Pastor and in consultation with pastoral council. We have leader reps from various ministries within the Parish as well as various members at large from the congregation. Together we discuss how we can continuously improve and strategically grow our ministries to achieve the mission and vision of our Parish.

### So what is our Mission and Vision?

We have embraced the idea of Moving from Maintenance to Mission. We are challenging the Parish to not be comfortable and only inward serving with our ministries, but also to stretch and challenge ourselves to welcome those who may have drifted away, and those who do not yet know Gods Love. We are striving to do this with the following Core Strategies and Principles:

#### Core Strategies:

- Welcome new people by creating a culture that is accessible to them
- Create an excellent weekend experience around the Mass
- Shaping a clear discipleship path for those people in the pews

#### Core Principles:

- Support relationship building
- Create a sense of belonging to the community
- Create a positive experience so they want to come back.

How do we achieve our mission? We guide and influence our ministries to meet the challenges of becoming a missionary parish.

#### Examples:

- We worked with the sacrament preparation teams to re-design how we delivered sacrament prep ministries. We moved away from larger, classroom style approaches to smaller, more community building small group styles. This meant not only teaching and growing the children's learning but also highly focusing on engaging and fostering relationships with the parents. The goal was to create a sense of belonging and an encounter with Jesus that is authentic and meaningful on a personal level with parents and children alike.
- We renewed our Youth Ministry – encouraging a new approach to youth ministry that focuses on parish support and engagement for our youth ministries. We moved away from a staff only led ministry to growing and deepening the engagement of the whole parish around youth ministry and support.

## Ministry of Care

Resurrection Parish ministry of care was established in 2010 to provide pastoral care to parishioners and their families who are sick, elderly, homebound, bereaved or are experiencing a time of need in their lives. The umbrella of Ministry of Care includes the following ministries:

### **Communion Ministry to the Sick and Homebound**

Volunteers bring communion to the sick, homebound, those in retirement communities and nursing homes within our Parish boundaries. On a weekly basis we support three large Retirement/Care Home facilities: Green Falls Landing, Victoria Park Personal Care Home and Riverbend Crossing as well as four smaller homes. It is an honour to share the Eucharist with those who are not able to celebrate with the larger Church community each week. Especially evident is the gratitude our seniors have for the opportunity to receive the Eucharist and to stay connected with the Church community.

### **Resurrection Prayer Ministry**

Resurrection Parish has always been dedicated to prayer and reaching out to those who are in need of prayer. As a church community we are supportive of one another and know within our hearts that prayer is a powerful expression of love. At times parishioners and their family members may find themselves in need of the power of intercessory prayer. A phone call or email will assure you that more than 50 people in our parish will spend some time each day praying for the needs that you have brought to their attention.

### **Bereavement Ministry**

Volunteers provide support and compassion to families who have lost a loved one. Initial contact is made following the funeral and grieving family members are invited to a Bereavement Support program in the fall.

### **Widow and Widowers Support**

Volunteers provided those who have lost a spouse with an opportunity to come together for a meal and fellowship. This event was attended by approximately 40 people who were very appreciative to get to know each other.



## Hospitality

Resurrection Parish is known as a welcoming parish, and we accomplish this by greeting both people you know as well as visitors and strangers in the following ways:

### **Coffee:**

After weekend Mass celebrations, we offer coffee and cookies to anyone who wishes to stay for a while and visit. This ministry has a different family or group of families prepare and serve as well as welcome people after Mass times. This continues to be enjoyed by the many parishioners who stay after Mass.

This year we started to offer coffee after the Friday morning Mass to those who wished to stay and visit. This has been very well received and continues to grow. Anyone is welcome.

### **Annual BBQ**

The BBQ is held at the beginning of September to welcome back families from the summer holidays. This event is coordinated by the Knights of Columbus and the parish event coordinator and provides a relaxed afternoon of fellowship and good food.

**Halloween** is a festive time of year, and the celebrations at the Parish continue to bring many families into the building over the course of the evening. Staff were in costume and provided attendees with candies, popcorn, and an opportunity to fellowship with trick or treaters - big and small.

Resurrection has held a **Harvest Supper** in October for a number of years, and this past year is no exception. Who can't resist a full course turkey meal? There were two seatings for the meal and about 500 people were able to enjoy the meal and fellowship with meet fellow parishioners.





## Spiritual Development

The spiritual development committee is responsible for developing and promoting educational and spiritual programs and activities to help parishioners to grow in faith, as well as opportunities to enjoy the fellowship of other parishioners. The following opportunities were available for people to gather in fellowship and to grow in their faith.

### **Mondays for Moms**

Parents of small children meet every Monday morning for coffee, snacks, and fellowship while the children play and enjoy each other's company. The CWL sponsors special "parties" for the Moms and kids throughout the year, including Halloween, Christmas and Easter events.

### **Bible Studies**

Bible studies in the parish have been very popular and well attended for many years. There is a Thursday morning study as well as a Thursday evening study, and attendance fluctuates throughout the year. We normally run four to five studies a year, with each session lasting about 6-8 weeks. Some examples of Bible Studies are: Romans, Jesus Revealed, Lectio series, Bible Timeline: The Story of Salvation History

### **Women's Faith Mornings**

Women's faith mornings ran monthly on the first Saturday of each month. The leader of the group has changed a couple times the past year, but the attendance has been steady with about 10-15 ladies attending.

### **Men's Faith Night**

The objective of the Men's Faith Night is to build the faith of the men in our Parish through the sharing of personal testimonies of how God is working in the lives of men. As well, the evening includes a time of fellowship where men get to know each other through sharing a beer and some snacks. The event is sponsored by the Knights of Columbus, and all men of the Parish are welcome!

### **Rosary Day**

Rosary day was held in May in keeping with the tradition of the church to honour our Blessed Mother Mary during this month. With the help of parishioners who are passionate about the rosary, there were 4 different devotions prayed during the day. The devotions started with St. Gabriel school participating and ended with a living rosary in the evening. All devotions were open to anyone who wanted to participate.



## Social Justice Committee

The mission of the Social Justice committee at Resurrection is to promote the social teaching of the Church, which means supporting the life, dignity, and rights of all people. Our purpose is to engage in activities that promote and enliven the social teaching of the Church in our communities, educate our Parish community, and promote social justice issues to improve the quality of life locally, nationally and internationally. With the generous support of Father Rick and the Parish, we worked on many different initiatives to engage with our local and global communities.

We partnered with **St. Michael Community School** to operate a healthy snack program. We provided apple sauce and muffins each week to ensure students had a healthy snack. Parish volunteers took turns baking muffins and supplying apple sauce for the students. As well, we provided them with much needed school supplies. Donations of school supplies were received from very generous parishioners and delivered to the school at the beginning of the year.

**Used school supplies** were also collected from École St. Elizabeth/Wascana Plains, St. Gabriel, St. Dominic and St. Marguerite Schools. At the end of June, students from these schools donated their used, no longer needed school supplies. Our committee collected, sorted and then donated the supplies to Souls Harbour and Stepping Stones Daycares.

The first Saturday morning of each month, parishioners volunteered to help prepare food at the Marian Center that is served to the less fortunate who show up at their doors. Parishioners also enjoyed time visiting with the Marian staff.

**Visitation House** is a drop-in centre for women in need that is sponsored by the Archdiocese. Resurrection parishioners generously provided non-perishable food supplies during the year. The ongoing support from parishioners continues to help meet the ongoing demand of the centre.

The Parish coordinated the **Christmas hamper collection** and delivery for 47 families and 25 seniors in December. Parishioners and several of our school communities generously donated the food and household goods. Hamper collection, assembly, and delivery brings people together in an inviting way and spreads the Christmas spirit.

**Adopt-a-Senior program** - This program started in 2017 with the sole purpose of providing companionship to seniors. We are always looking for volunteers who want to brighten a senior's day with a visit – going for a walk, going out for coffee and playing card games are just a few ways volunteers provide companionship. If you are interested, please visit the Parish office.

Senior donations - Since 2017, we have been providing monthly donations to seniors who need basic necessities. Each month, the Community Outreach Coordinator lists items (food supplies, gift cards, transit passes, etc.) for us to provide. Some of the seniors are on very limited income, so this initiative makes a big difference in their lives. Every little bit helps.

Our committee hosted a **Blanket Exercise workshop**. This interactive workshop was facilitated by Kairos Canada and local representatives from the Indigenous community. The Blanket Exercise helped participants build awareness and understanding of the shared history of Indigenous and non-Indigenous peoples in Canada.

The **Cuernavaca project** was also supported, this project started in 1991 to assist villagers in the Cuernavaca region of Mexico create a better life. In the last several years, the group has been building an agriculture school. It provides work and teaches skills so that local youth will have work. The generous donations of the Parish were used to help build the school.

## Youth Ministry

Resurrection Youth Ministry programs are designed to help kids and teens grow in their faith, meet new friends, and become the best that they can be! There is something for everyone.

### Kids Alive

Kids Alive is an energetic, vibrant and engaging program for children from Kindergarten to Grade 5. We gather to sing, dance, play, pray, create crafts and learn about God! We meet on Sunday once a month from 2:00-3:30 p.m. in the hall.



### Jump

Jump is a program designed for students in grades 6-8 to help them learn about their faith while having fun and making new friends. We meet every second Monday from 7 pm – 9 pm in the hall.

### Higher

Higher is a group for youth that attend high school from grades 9 through 12. We are passionate about growing together as a community of faith-filled followers through fun and spiritual activities. The goal is to keep our youth involved through faith and fellowship. We have several functions throughout the year such as MyGen Youth Rally, Lenten Retreat, Think Fast and more, as well as biweekly get togethers! We meet every second Monday from 7 pm - 9 pm in the hall.

### Source

If you're in high school, love Jesus, want to grow in community, or just like free food, come on out to Source! It's a monthly event that moves between four different parishes in Regina. Consisting of a free supper, a guest speaker, worship music, Adoration, Reconciliation, and prayer ministry, it's a great night to simply relax, meet some amazing people, and spend some time with our Lord. Check out [www.facebook.com/SourceRegina](http://www.facebook.com/SourceRegina)

### Young Adults

A low stress space to relax from life, work and school. Spend time with people having fun in our community of faith. The group meets monthly. Check us out on facebook at [resurrectionparishyoungadultsgroup](https://www.facebook.com/resurrectionparishyoungadultsgroup)

### VBS

Vacation Bible School is a faith filled week long adventure for children in Kindergarten to grade 5. We had over 100 children in attendance last summer.

## Reverence For Life Committee

What a privilege to have this opportunity to present the workings of the Reverence for Life Committee to you. We are under the Social Justice Committee umbrella but have separate monthly meetings from September to June on the 3rd Wed. - July/ August are off for a summer break.

Our “work” is to keep in the forefront life issues such as abortion, euthanasia, assisted-suicide and others. The four pillars of reverencing life are: the unborn, the poor, the victims of violence and the sick, elderly and disabled.  
So what is our Mission and Vision?

In January, we hand out pro-life bookmarks to remind people that the law was struck down to decriminalize abortion and that there is no law in place right now to protect the unborn. We also have a Birthright baby shower the first weekend in January that gives aid to pregnant mothers needing support.

We sponsor the **ADORATION FOR LIFE** once a month to pray for all life issues.

We partner with Regina Pro-Life to promote their events such as **LIFE CHAIN SUNDAY**; 40 Days of Prayer at the General Hospital from Ash Wednesday to Palm Sunday; the March for Life at the Legislative building; help to promote the Regina Pro-life fundraising Banquet and promote Rachael’s Vineyard healing Retreats.

We have put out petitions, for We Need a Law; for protesting the Attestation Box on youth grant forms; opposing euthanasia and assisted suicide, etc. We partner with the Archdiocese of Regina for Reverence for Life Month every October and implement things that fit with our Parish and promote their materials. During October, we collect for the Santa Maria Nursing Home for their Spiritual Program.

### Core Principles:

The four pillars for reverencing life help us to connect with other programs going on in the parish all year round as well.



## Refugee Committee

*“...the presence of migrants and refugees — and of vulnerable people in general — is an invitation to recover some of those essential dimensions of our Christian existence and our humanity that risk being overlooked in a prosperous society.” —  
Pope Francis, 2019*

The Resurrection Refugee Committee was formed in 2015 in response to the ongoing global refugee crisis. Through sponsorship of refugee families, the committee provides financial and interpersonal support to our vulnerable brothers and sisters seeking to rebuild their lives in Canada.

### Sponsorship Responsibilities

In order to receive a refugee family, sponsors must commit to both financial and settlement responsibilities for one year. Among other things, a sponsor is required to provide full income support; assist with medical appointments, banking services, and applications for health care and government programs; arrange for interpreters as needed; enroll children in school and adults in language training; and offer orientation to the community and to Canadian culture. Although our committee initially prepared for private sponsorship, we were given the opportunity to receive a family approved by the federal government's BVOR program to which we readily agreed. Under the BVOR program, the government pays for half the income support for a family with higher needs while the sponsor remains responsible for the remainder of the financial support as well as all of the settlement responsibilities.

### First Refugee Family (2018–2019)

In May 2018, our committee was blessed to welcome Omer, Mrs, and their five children, who had been living in a refugee camp in Turkey after fleeing civil war in Syria. Despite the language barrier, their first communication upon arrival was one of profound gratitude.



In addition to fulfilling the government requirements for sponsorship, our committee got to know Omer, Mrs, and the kids by hosting potlucks, driving the kids to summer camps, celebrating the arrival of a baby boy, offering English tutoring, and generally helping the family feel at home in Regina. As a thank you to the parish, Omer gifted us with a stone mosaic he created of the Madonna and Child.

### Second Refugee Family (2020–2021)

The committee is now preparing for the arrival of a second family: Mahmoud, Miriam, and their three children (ages 4, 6, and 7). This Syrian family has relatives living in Regina, whose local friends were able to fundraise for half the cost of the sponsorship. Because our first sponsorship was under the BVOR program, the committee had enough funds remaining to cover the other half of the sponsorship costs. Although the family was expected in Regina on April 7, 2020, their arrival has been delayed by the COVID-19 crisis. Please keep them in your prayers as we await word on a new arrival date.



## Resurrection Parish Catholic Women's League of Canada

The mission of the CWL is to call its members to grow in faith, and to witness to the love of God through ministry and service. It is the largest national organization of women in Canada. The CWL is an opportunity for personal and spiritual growth, friendship, and fun. Our members enjoy fellowship at our monthly meetings, connecting with other Catholic women and taking part in our spiritual programs.



Our council participates in the following:

- Assisting with parish activities (RCIA, Sacrament prep., coffee after Mass); liturgical ministries, helping to prepare and serve at funeral lunches, weddings, etc.
- Participating in fundraising activities (parish bake sales, etc.)
- Sponsoring Mondays for Moms
- Participating in World Day of Prayer services within our area of the city
- Donating funds raised to charitable organizations locally and nationally (Visitation House, Reverence for Life, Catholic Christian Outreach ( CCO), among others)
- Volunteering at the Marian Centre and assisting with resident activities at Santa Maria and Wascana Rehab.
- Attending regional, diocesan, provincial, or national conventions with other members for fellowship and spiritual enrichment

We invite all the women in our Parish to consider joining the League thus sharing their time and talent as a CWL member.



## Knights of Columbus

Our Council is very busy with many projects and commitments to our Parish community.

We have provided financial support to 20 community organizations and parish ministries.

To provide this financial support, our fund-raising projects included:

- pancake breakfasts
- football Grey Cup ticket sales
- STARS 50/50 lottery
- chapter Football tickets
- phone book distribution
- running a coat check at a local hotel for major events



These activities, which help to raise the needed funds, could not be done without the generous gift of time from our member knights.

Our K of C members prepare and serve a Christmas Dinner for St. Michael Community School each December. The children and staff from this inner-city school are all bussed to Resurrection Parish Hall and served a Christmas dinner with all the trimmings. All of the bus and dinner expenses are paid for by our Council. The satisfied smiles, and “thank you’s” from the staff and students are truly God’s blessings.

Our Council has established a Men’s Faith Knight every third Tuesday of the month at our parish that is well attended. The meetings are open to all men of the Parish. We have a guest speaker who is asked to share their testimony of how God is working in their lives. Following the presentation and discussion there is time for fellowship, snacks and refreshments.

Twenty-four Knights volunteer every fifth Sunday for all of the ministries at one Mass. A week before each monthly Council meeting, our Executive meets for a breakfast meeting at a local restaurant and plans the agenda for the Council Meeting.

Our Council has 183 members, and therefore regular communication through email and messaging is important to keep them informed of Local Council, State, and Supreme critical information.

We keep our Parish informed through our “Knight’s Corner” weekly edition in a section of Resurrection Parish Bulletin. It outlines the activities in which the Knights of Columbus are involved, activities they sponsor, and organizations that have been financially assisted.

## Financial Summary

The Parish ended the 2019 year with a Net Surplus of \$99,745. This outcome is attributed to two factors. Total revenues of \$1,194,829 were higher by \$42,145 (3.6%) and total expenses of \$1,095,084 were lower by \$48,220 (4.4%) as compared to 2018 results.

Here are the primary reasons for this success story:

- **Revenues:**
  - The 2019 Toonie Campaign reached about 85% of its \$50,000 target, resulting in a positive impact in Mass Collection and Donation revenue versus 2018; and
  - Hall and Catering revenue was about \$35,000 higher than 2018, due to more wedding receptions and parish partner events, such as Regina Catholic School Board spiritual retreats, as one example.
- **Expenses:**
  - Overall operating expenses were approximately \$35,000 less than 2018, with reductions in 90% of the cost categories; and
  - Interest costs were approximately \$13,200 lower than 2018 due to a continued focus on debt repayment. During 2019, mortgage debt decreased by \$349,589. This reduction was accomplished in two ways:
    - Monthly mortgage payments, with \$99,589 applied to principal; and
    - A \$250,000 lump sum principal payment made in January, 2019.

The following pages provide the audited 2019 Financial Statements, which include the full details of the 2019 financial year for Resurrection Parish.

In addition to the donations provided directly to Resurrection Parish, the following illustrates your 2019 contributions to other programs and/or charities external to Resurrection Parish:

- **Archbishop's Annual Appeal** – your contributions were \$99,614, or 94% of the \$106,017 target. This commitment goes a very long way to supporting ministries and programs in the broader community of the Archdiocese of Regina.
- **Donations to Charities** – your contributions of \$31,673 to support other charities, such as Development and Peace, Catholic Missions and Propagation of the Faith, just to name a few, are instrumental in serving others less fortunate.

### **2020 FINANCIAL PERSPECTIVE - A LOOK AHEAD...**

As we now move forward into 2020, and with the suspension of public Masses, since March, due to the Covid 19 Pandemic, Resurrection Parish has entered a period where the revenue stream has been negatively affected. As the Parish receives approximately 80% of its total revenue each year through Mass Collections and Donations, it has a huge dependency on these revenues to sustain operations and manage debt repayment. Therefore, it is hoped that positive giving trends will continue. It is also recognized that some of you may be experiencing difficult financial circumstances at this time. Please know that we understand that you may not be able to support the Parish in a financial way right now.

Although revenues are certainly an important part of sustaining Parish operations, expenses must be addressed as well. Therefore, there will be a major focus in 2020 to ensure expenses are managed carefully. With that in mind, we will continue to move forward to best meet the spiritual needs of our parishioners and our community. As we move through this unprecedented time, we will face this challenge together, through prayer, perseverance and God's grace, as we put our trust and faith in Him to carry us through.

***THANK YOU ALL FOR YOUR CONTINUED GENEROSITY and MAY GOD BLESS YOU!***

## INDEPENDENT AUDITORS' REPORT



**To the Members,  
The Roman Catholic Parish of the Resurrection**

### *Qualified Opinion*

We have audited the financial statements of The Roman Catholic Parish of the Resurrection, which comprise the statement of financial position as at December 31, 2019, and the statements of operations, cumulative surplus and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2019, and its financial performance and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

### *Basis for Qualified Opinion*

In common with many non-profit organizations, the Organization derives revenues from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of revenue was limited to accounting for amounts recorded in the records of the Organization. As a result, we were not able to determine whether any adjustments might be necessary in respect of revenue, assets, liabilities or cumulative surplus.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Saskatchewan, and we have fulfilled our other ethical responsibilities in accordance with those requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### *Information Other than the Financial Statements and Auditors' Report Thereon*

Management is responsible for the other information. The other information comprises the information included in the annual report, but does not include the financial statements and our auditor's report thereon. The annual report is expected to be made available to us after the date of this auditors' report.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.

When we read the annual report, if we conclude that there is a material misstatement therein, we are required to communicate the matter to those charged with governance.

### *Responsibilities of Management and Those Charged with Governance for the Financial Statements*

Management is responsible for the preparation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

**SASKATOON**  
Suite 200 - 157 2nd Ave North | Saskatoon, SK S7K 2A9  
t. 306-653-6100 e. [virtus.saskatoon@virtusgroup.ca](mailto:virtus.saskatoon@virtusgroup.ca)

**REGINA**  
Suite 200 - 2208 Scarth Street | Regina, SK S4P 2J6  
t. 306-522-6500 e. [virtus.regina@virtusgroup.ca](mailto:virtus.regina@virtusgroup.ca)

**ESTEVAN**  
1210 4th Street | Estevan, SK S4A 0W9  
t. 306-634-6806 e. [virtus.estevan@virtusgroup.ca](mailto:virtus.estevan@virtusgroup.ca)



## INDEPENDENT AUDITORS' REPORT continued

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

### *Auditor's Responsibilities for the Audit of the Financial Statements*

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with CASs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

March 11, 2020  
Regina, Saskatchewan

VIRTUS GROUP LLP  
Chartered Professional Accountants





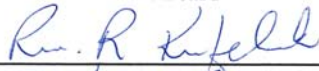
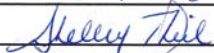
# RESURRECTION PARISH – 2019 ANNUAL REPORT

**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
STATEMENT OF FINANCIAL POSITION  
AS AT DECEMBER 31, 2019  
with comparative figures for 2018**

	ASSETS		2019	2018
	Operating Fund	Capital Fund		
<b>Current Assets</b>				
Cash & cash equivalents (Note 3)	\$ 649,015	\$ -	\$ 649,015	\$ 715,375
Accounts receivable	-	-	-	1,000
GST receivable	3,737	-	3,737	5,001
Interfund balance	(250,134)	250,134	-	-
Prepaid expenses	19,811	-	19,811	22,104
	<u>422,429</u>	<u>250,134</u>	<u>672,563</u>	<u>743,480</u>
<b>Tangible capital assets (Note 4)</b>	-	5,786,859	5,786,859	6,016,152
	<u>\$ 422,429</u>	<u>\$ 6,036,993</u>	<u>\$ 6,459,422</u>	<u>\$ 6,759,632</u>
	LIABILITIES			
<b>Current liabilities</b>				
Accounts payable and accrued liabilities	\$ 159,681	\$ -	\$ 159,681	\$ 129,418
Government remittances payable	622	-	622	841
Current portion of deferred revenue (Note 5)	20,550	77,758	98,308	100,963
Current portion of long term debt (Note 6)	-	104,084	104,084	89,841
	<u>180,853</u>	<u>181,842</u>	<u>362,695</u>	<u>321,063</u>
<b>Long-term liabilities</b>				
Deferred revenue (Note 5)	-	1,866,182	1,866,182	1,943,938
Long term debt (Note 6)	-	1,406,361	1,406,361	1,770,192
	<u>-</u>	<u>3,272,543</u>	<u>3,272,543</u>	<u>3,714,130</u>
	<u>180,853</u>	<u>3,454,385</u>	<u>3,635,238</u>	<u>4,035,193</u>
	NET ASSETS			
Investment in tangible capital assets	-	2,582,608	2,582,608	2,537,290
Cumulative surplus	241,576	-	241,576	187,149
	<u>241,576</u>	<u>2,582,608</u>	<u>2,824,184</u>	<u>2,724,439</u>
	<u>\$ 422,429</u>	<u>\$ 6,036,993</u>	<u>\$ 6,459,422</u>	<u>\$ 6,759,632</u>

See accompanying notes

Approved on Behalf of the Board

  
 \_\_\_\_\_ Director  
  
 \_\_\_\_\_ Director



**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
STATEMENT OF OPERATIONS AND CUMULATIVE SURPLUS  
FOR THE YEAR ENDED DECEMBER 31, 2019  
(with comparative figures for 2018)**

	Operating Fund	Capital Fund	2019	2018
<b>Revenue</b>				
Ordinary collections	\$ 628,448	\$ 205,987	\$ 834,435	\$ 831,208
Donations	83,117	22,630	105,747	78,785
Fundraising	532	19,534	20,066	25,638
Hall income	45,575	39,761	85,336	50,686
Advertising income	16,897	-	16,897	16,679
Deferred income	-	80,998	80,998	88,917
Other income	34,011	19,000	53,011	61,392
Loss on disposal of assets	-	(1,661)	(1,661)	(621)
	<u>808,580</u>	<u>386,249</u>	<u>1,194,829</u>	<u>1,152,684</u>
<b>Expenses</b>				
Wages, benefits, & contracts	475,046	24,416	499,462	482,296
Materials, supplies, & services	99,535	12,824	112,359	120,525
Travel & vehicle	479	-	479	407
Diocesan assessment	76,996	-	76,996	81,960
Repairs & maintenance	3,761	9,095	12,856	15,230
Utilities	56,791	-	56,791	63,177
Insurance, fees, rent & taxes	41,545	-	41,545	58,836
Amortization of tangible capital assets	-	231,585	231,585	244,621
	<u>754,153</u>	<u>277,920</u>	<u>1,032,073</u>	<u>1,067,052</u>
<b>Surplus (deficit) before interest costs</b>	54,427	108,329	162,756	85,632
Interest costs	-	63,011	63,011	76,252
<b>Surplus (deficit) for the year</b>	54,427	45,318	99,745	9,380
<b>Cumulative Surplus, beginning of year</b>	187,149	2,537,290	2,724,439	2,715,059
<b>Cumulative Surplus, end of year</b>	<u>\$ 241,576</u>	<u>\$ 2,582,608</u>	<u>\$ 2,824,184</u>	<u>\$ 2,724,439</u>

See accompanying notes



**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED DECEMBER 31, 2019  
(with comparative figures for 2018)**

	<u>2019</u>	<u>2018</u>
<b>Operating activities</b>		
Surplus (Deficit) for the year	\$ 99,745	\$ 9,380
Items not involving an outlay (receipt) of cash:		
Loss on Capital Assets	1,661	621
Amortization	231,585	244,621
	<u>332,991</u>	<u>254,622</u>
Net change in non-cash working capital balances:		
Accounts receivable	1,000	547
GST receivable	1,264	(573)
Prepaid expenses	2,293	(4,002)
Accounts payable	30,263	23,381
Government remittance payable	(219)	(583)
Cash used in operating activities	<u>367,592</u>	<u>273,392</u>
<b>Investing activities</b>		
Acquisition of tangible capital assets	(3,952)	(52,891)
Proceeds of tangible capital assets	-	650
Cash used in investing activities	<u>(3,952)</u>	<u>(52,241)</u>
<b>Financing activities</b>		
Repayment of long term debt	(349,589)	(86,345)
Increase (decrease) in deferred revenue	(80,411)	(84,268)
Cash used in investing activities	<u>(430,000)</u>	<u>(170,613)</u>
<b>Increase (decrease) in cash</b>	(66,360)	50,538
<b>Cash position, beginning of year</b>	715,375	664,837
<b>Cash position, end of year</b>	<u>\$ 649,015</u>	<u>\$ 715,375</u>

See accompanying notes



## THE ROMAN CATHOLIC PARISH OF THE RESURRECTION NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 2019

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### 1. **Status and nature of activities**

The purpose of The Roman Catholic Parish of the Resurrection (the Organization) is to guide and nurture the spiritual growth of its faithful through worship and education and to seek out and serve the lost.

The Roman Catholic Parish of the Resurrection was decreed by the Archbishop of Regina on August 31, 2000. As a registered charitable foundation under Section 149 (1) of the income tax act, no income taxes are payable on the reported income of such operations.

### 2. **Summary of significant accounting policies**

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations which required management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. These estimates are reviewed periodically, and, as adjustments become necessary, they are reported in earnings in the period in which they become known. The financial statements reflect the following policies:

#### Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less.

#### Fund accounting

The Organization follows the deferral method of accounting for contributions. The operating fund reports the assets, liabilities, revenues and expenses related to program delivery and administrative activities. The capital fund reports the assets, liabilities, revenues and expenses related to tangible capital assets and the building campaign.

#### Financial instruments - recognition and measurement

Financial assets and financial liabilities are recorded on the statement of financial position when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are required to be recognized at fair value upon initial recognition, except for certain related party transactions. Measurement in subsequent periods of equity instruments is at fair value. All other financial assets and financial liabilities are subsequently measured at amortized cost adjusted by transaction costs, which are amortized over the expected life of the instrument.

Fair value is the amount at which a financial instrument could be exchanged at arm's length between willing, unrelated parties in an open market. Changes in fair values of financial assets and financial liabilities measured at fair value are recognized in excess of revenues over expenses.

When there is an indication of impairment and such impairment is determined to have occurred, the carrying amount of financial assets measured at amortized cost is reduced to the greater of the discounted cash flows expected or the proceeds that could be realized from sale of the financial asset. Such impairments can be subsequently reversed if the value subsequently improves.

#### Tangible capital assets

Capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution. Full amortization is recorded in year of purchase.

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**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2019**

**2. Summary of significant accounting policies (cont'd)**

Amortization is provided using the declining balance method over the estimated useful lives of the asset as follows:

Building	4%
Computer equipment	20%
Condominium	4%
Church furniture and equipment	10%
Office and other furniture and equipment	20%
Rectory furniture and equipment	10%
Yard and church work equipment	20%

Revenue recognition

Restricted contributions relating to tangible capital assets are deferred and recognized into revenue on the same basis as the related assets are amortized. Other restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or as a receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Interest is recognized as earned.

Contributions of materials and services

Contributions of materials and services are recognized both as contributions and expenses in the statement of operations and cumulative surplus when a fair value can be reasonably estimated and when the materials and services are used in the normal course of the Organization's operations and would otherwise have been purchased.

Volunteers

Volunteers contribute many hours to assist The Roman Catholic Parish of the Resurrection in carrying out its activities. Because of the difficulty of determining the fair value of their contributions, these services are not reported in the financial statements.

**3. Cash and cash equivalents**

	<u>2019</u>	<u>2018</u>
<b>Cash</b>		
Canadian accounts	\$ 405,514	\$ 229,345
<b>Short term investments</b>		
Archdiocesan Interparochial Sharing Fund	243,501	407,886
	<u>243,501</u>	<u>486,030</u>
	<u>\$ 649,015</u>	<u>\$ 715,375</u>





**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2019**

**4. Tangible capital assets**

	2019		2018	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Land	\$ 660,638	-	\$ 660,638	\$ 660,638
Building	7,198,097	2,349,095	4,849,002	5,051,044
Computer equipment	33,770	20,577	13,193	14,648
Condominium	266,078	104,206	161,872	168,617
Church furniture and equipment	126,932	86,821	40,111	43,759
Office and other furniture and equipment	228,814	195,120	33,694	41,674
Rectory furniture and equipment	21,825	17,461	4,364	6,684
Yard and church work equipment	58,179	34,194	23,985	29,088
	<u>\$ 8,594,333</u>	<u>\$ 2,807,474</u>	<u>\$ 5,786,859</u>	<u>\$ 6,016,152</u>

**5. Deferred revenue**

Deferred revenue represents unspent resources that are externally restricted for future events or for tangible capital assets, the most notable being the Phase II campaign.

	2019	2018
Building	\$ 1,920,164	\$ 2,000,171
Future events	20,550	19,963
Rectory	23,776	24,767
	<u>1,964,490</u>	<u>2,044,901</u>
Less: current portion	<u>98,308</u>	<u>100,963</u>
	<u>\$ 1,866,182</u>	<u>\$ 1,943,938</u>



**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2019**

**6. Long-term debt**

Long-term debt consists of the following:

	2019	2018
Archdiocesan Interparochial Sharing Fund (Rectory)	\$ 152,766	\$ 152,766
Archdiocesan Interparochial Sharing Fund (Church Land)	552,118	552,122
Archdiocesan Interparochial Sharing Fund (Bldg PhII)	805,561	1,155,145
	1,510,445	1,860,033
Less: maturing within one year	104,084	89,841
	<u>\$ 1,406,361</u>	<u>\$ 1,770,192</u>

The loans payable to the Archdiocesan Interparochial Sharing Fund (IPSF) include the following terms and conditions:

- Rectory: bears interest at 4%, no principal payment required.
- Church land: bears interest at 4%, no principal payment required
- Building PhII: bears interest at 4%, principal to be repaid over 25 years. Monthly blended payments in the amount of \$11,200 commenced in January 2015.

Principal repayments of long term debt payable each year for the next five years are estimated as follows:

Year	Amount
2020	\$ 104,084
2021	108,324
2022	112,738
2023	117,331
2024	122,111
	<u>\$ 564,588</u>

Subsequent to year end, the Finance Council approved an additional principal payment on long-term debt of \$252,766. The allocation of this principal payment is as follows: \$152,766 for the Rectory Loan and \$100,000 for Building PhII Loan. This payment was made in February 2020.



**THE ROMAN CATHOLIC PARISH OF THE RESURRECTION  
NOTES TO THE FINANCIAL STATEMENTS  
DECEMBER 31, 2019**

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**7. Financial instruments**

The Roman Catholic Parish of the Resurrection is exposed to various risks through its financial instruments. The following analysis provides a measure of the Organization's exposure and concentrations at the end of the year:

Credit risk

Credit risk arises from the potential that a party may default on their financial obligations, or if there is a concentration of financial obligations which have similar economic characteristics that could be similarly affected by changes in economic conditions, such that the Organization could incur a financial loss. The Organization is exposed to credit risk with respect to cash, investments and accounts receivable. The Organization manages its credit risk by placing cash and investments with reputable organizations.

Liquidity risk

Liquidity risk is the risk that the Organization may not be able to meet a demand for cash or fund its obligations as they come due or not being able to liquidate assets in a timely manner at a reasonable price. The Organization is exposed to liquidity risk with respect to its investments but manages this risk by holding assets that can be readily converted into cash.

Interest rate risk

Interest rate risk refers to the risk that the fair value of financial instruments or future cash flows associated with the instruments will fluctuate due to changes in market interest rates. The Organization is exposed to interest rate risk with respect to investments and the long term debt obligation. Fluctuations in interest rates do not have a significant effect on investments or long term debt due to the fact that the interest rates are fixed.

**8. Comparative figures**

The comparative figures have been reclassified to conform to the current year's presentation.

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## PARISH STAFF

### **Pastor**

Father Rick Krofchek  
pastor@resurrectionparish.ca

### **Seminarian**

Chris Lindenbach  
seminarian@resurrectionparish.ca

### **Office Administrator**

Lori Babyak  
office@resurrectionparish.ca

### **Pastoral Assistant**

Victoria Billett  
pastoralassistant@resurrectionparish.ca

### **Sacrament Director**

Barb Moser  
sacraments@resurrectionparish.ca

### **Youth Ministry Coordinator**

Victoria Billett  
youth@resurrectionparish.ca

### **Finance and Human Resources Manager**

Karen Vey  
accounting@resurrectionparish.ca

### **Financial Account Manager**

Terry Harty  
finance@resurrectionparish.ca

### **Facility and Events Manager**

Tom Kuntz  
events@resurrectionparish.ca

### **Custodian**

Susan Viergutz

### **Communications Coordinator**

Randy Johnson  
communications@resurrectionparish.ca

# 2019 ANNUAL GENERAL MEETING MINUTES

## Resurrection Roman Catholic Parish Annual General Meeting Minutes

March 17, 2019

1) Opening Prayer	Father Rick
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2) Adoption of the Minutes of the March 18, 2018 AGM	Marjorie Ingjaldson
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- Motion to adopt the minutes of the March 2018 AGM
- **Moved by:** Gay Patrick      **Seconded by:** Carrie Osika      **Carried.**

3) Discussion	Shelley Thiel & Marjorie Ingjaldson
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1. Presentation by Pastoral Council Chairperson, Marjorie Ingjaldson:  
-Marjorie spoke about the direction of the parish – moving from maintenance to mission – building the kingdom of God.
2. Presentation by Finance Council Chairperson, Shelley Thiel  
-Shelley spoke on the results of our 2018 financial audit

4) Pastoral & Finance Council Elections	Marjorie Ingjaldson
---	---------------------

**a) Overview of Election Procedure**

- A nominating committee of Marjorie Ingjaldson and Ken Engel was established to seek out candidates for each vacancy
- The vacancies along with position profiles were published in the bulletin
- A request for candidates was announced at Mass
- Due to the lack of committee chairs, council is moving towards members at large with voting rights. Members at large will have the opportunity to help guide the direction of the parish and find where their gifts are most needed.

**Motion:** To have the structure of pastoral council expanded to include members at large with voting rights. Motion by Arlene Kuntz, second Wayne Ingjaldson. Carried.

Question: how many members at large are you planning to have and for what terms.

Answer: We don't have an over abundance of people wanting to join council, if we do, we will decide if there is a limit. The terms should be staggered so not everyone comes and goes at the same time.

**b) Vacant Positions**

1) Pastoral Council Elections	Ken Engel
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The following positions had only one candidate nominated and are therefore elected by acclimation.

**a) Pastoral Council Candidates Elected by Acclimation**

- i) Chair – Marjorie Ingjaldson
- ii) Spiritual Development – Sarah France
- iii) Ministry of Care – Terry Turgeon & Nancy Barks
- iv) Secretary – Brad Lulik
- v) Members at Large:
  - Lisa Polk
  - Danica Love

- Robbie Bird
- Jamie Bresciani
- Blair Ferguson
- Alda Bouvier
- Ejike Chime
- Jade Ganje
- Catherine Atem

**b) Finance Council Candidates Elected by Acclimation**

- vii) Buildings & Grounds – Jason Trehas

**Call for Nominations / Elections for Pastoral Council Vacancies**

**Pastoral Council positions Vacant:**

- 1) Communication & Public Relations
- 2) Ecumenism
- 3) Social Justice
- 4) Stewardship

**Finance Council positions Vacant:**

- 5) Financial Admin
- 6) Fundraising
- 7) Members at Large

5) Financial Decisions	Shelley Thiel
<ul style="list-style-type: none"> <li>a) Auditors Report           <ul style="list-style-type: none"> <li>• No motion required</li> </ul> </li> <li>b) Adoption of the financial statements           <ul style="list-style-type: none"> <li>• Motion to adopt the financial statements</li> <li>• <b>Moved by</b> <u>Wayne Ingjaldson</u> <b>Seconded by</b> <u>Gay Patrick</u> Carried</li> </ul> </li> <li>c) Appointment of Auditor           <ul style="list-style-type: none"> <li>• Motion to appoint auditor</li> <li>• <b>Moved by</b> <u>Wayne Ingjaldson</u> <b>Seconded by</b> <u>Greg Vogelsang</u> Carried</li> </ul> </li> </ul>	
6) Adjournment	Marjorie Ingjaldson
<ul style="list-style-type: none"> <li>• Motion to adjourn</li> <li>• <b>Moved by</b> <u>Yvonne Storozuk</u> <b>Seconded by</b> <u>Greg Vogelsang</u> Carried</li> </ul>	



# PARISH COUNCILS

## **2019 Pastoral Council (as of March 2019)**

Marjorie Ingjaldson (Chair)  
Arlene Kuntz (Vice-Chair)  
Brad Lulik (Recording Secretary)  
Arlene Kuntz (Liturgy Committee Co-Chair)  
Sherry Gray (Liturgy Committee Co-Chair)  
D'Arcy Brischuk (Youth Committee Chair)  
Marg Engel (Reverence for Life)  
Rosella McGrane (CWL Rep)  
Ken Engel (Knights of Columbus Rep)  
Nancy Banks (Ministry of Care Co-Chair)  
Terry Turgeon (Ministry of Care Co-Chair)  
Sarah France (Spiritual Development)  
Catherine Atem (Member at Large)  
Robbie Bird (Member at Large)  
Alda Bouvier (Member at Large)  
Jamie Bresciani (Member at Large)  
EjikeChime (Member at Large)  
Blair Ferguson (Member at Large)  
Jade Ganje (Member at Large)  
Danica Love (Member at Large)  
Lisa Polk (Member at Large)

## **2019 Finance Council (as of March 2019)**

Shelley Thiel (Chair)  
Leeann Debert (Co Vice-Chair)  
Gozie Osuagwu (Co Vice-Chair)  
Greg Vogelsang (Co Past-Chair)  
Gay Patrick (Co Past-Chair)  
Peggy Maloney (Recording Secretary)  
Jason Trehas (Building & Grounds)  
Carrie Osika (Hall & Catering)  
Bernie Godin (Member at Large)  
Garrett Vey (Member at Large)

## Amazing Parish Prayer

Heavenly Father,

You have gathered us together as a parish to be Your visible life in our world. Here we unite in worship, proclaim Your word, celebrate the Eucharist, and are sent forth to share Your love and make disciples.

Lord, we take your Great Commission seriously and long for our parish to be so on-fire that we draw people to You. Help us in that endeavor, as we strive to work together – ordained, religious and laity.

Please make our parish amazing, through

Your power and Your grace.

Amen.



**Resurrection Parish**

3155 Windsor Park Road, Regina, Sask S4V 3B1  
Ph: 306-352-0800 [www.resurrectionparish.ca](http://www.resurrectionparish.ca)